



DATE: October 22, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2015
 ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-6-131
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-421-00-270-019-6-131	OVERTIME	\$ 17,548.00
TOTAL APPROPRIATIONS		\$ 17,548.00
5-1291-331-11-270-019-6-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 17,548.00
TOTAL REVENUES		\$ 17,548.00

Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1005

Funding period is October 1, 2015 to September 30, 2016.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA US Justice E-Sharing Budget (Account#5-1254-412-00-270-014-0-xxx)

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK