

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
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Edinburg, Texas 78539-6243  
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October 23, 2015

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$ 204,220.00

PURPOSE  
Award No. 2928001  
Residential Substance Abuse Treatment for State Prisoners (RSAT)

CERTIFIED BY:

Raymundo Eufrazio, CPA  
Hidalgo County Auditor

10/26/15  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY  
JUDGE, 92<sup>ND</sup> D.C.

RODOLFO DELGADO  
JUDGE, 93<sup>RD</sup> D.C.

J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.

ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.

JUAN R. PARTIDA  
JUDGE, 275<sup>TH</sup> D.C.

MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.

NOE GONZALEZ  
JUDGE, 379<sup>TH</sup> D.C.  
OVERSEER

LETICIA LOPEZ  
JUDGE, 389<sup>TH</sup> D.C.

AIDA SALINAS FLORES  
JUDGE, 398<sup>TH</sup> D.C.

ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.

JESSE CONTRERAS  
JUDGE, 449<sup>TH</sup> D.C.

AI-51839

Adult Probation 23. A.

CC - REGULAR

Meeting Date: 10/27/2015

Submitted By: Diana Solis, ADULT  
PROBATION

Department: ADULT PROBATION

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Information

CAPTION

Residential Substance Abuse Treatment - RSAT (1289)

1. Approval to accept the RSAT grant award from the Office of Governor (Criminal Justice Division) in the amount of \$204,220.00 for the grant period of 10/01/2015 - 06/30/2016.
2. Approval of certification of revenues as approved by the County Auditor's Office for the RSAT grant.
3. Approval of the appropriation of funds in the amount of \$153,165.00 and the cash match of \$51,055.00 for a total of \$204,220.00.
4. Approval of resolution to designate the authorized official for the grant.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 5-1289-423-00-320-036-6-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

REVENUE ACCT #: 5-1289-331-12-320-036-6-000

Local Match: 51,055.00 (see attached appropriation), coming from State grant.  
5-1289-391-01-000-297-6-000

Grant Period: 10/1/2015 – 6/30/2016

Grant number: 2928001

Award#: 2013-RT-BX-0006

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Attachments

Grant Award

Resolution

Budget Details

Appropriation

Appropriation match

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Form Review

## Rossana Schettino

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**From:** Diana Solis [diana.solis@hidalgocountycscd.org]  
**Sent:** Thursday, October 15, 2015 2:30 PM  
**To:** 'Rossana Schettino'  
**Cc:** Deborah Fischer; Rosario Ramirez-Castilleja  
**Subject:** RSAT AI#51839

Hello; I have created the agenda item above for the RSAT grant, and have asked if the item can be moved from 11/10<sup>th</sup> to 10/27<sup>th</sup>. Please certify the revenues. Thanks.

**Diana G. Solis**  
**Budget Director**  
**Hidalgo County CSCD**  
**P O Box 970**  
**Edinburg, TX 78540**  
**Phone (956) 587-6008**  
**Shortel ext 4413**  
**Fax (956) 318-2488**

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DATE: October 27, 2015

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

REVISED

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY RSAT

ACCOUNT NUMBER: 5-1289-423-00-320-036-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-036-6-113	Hidalgo Co RSAT- Full-Time Employees	34,376.98
5-1289-423-00-320-036-6-211	Hidalgo Co RSAT- Health Insurance	0.00
5-1289-423-00-320-036-6-212	Hidalgo Co RSAT- Life Insurance	0.00
5-1289-423-00-320-036-6-220	Hidalgo Co RSAT- FICA	0.00
5-1289-423-00-320-036-6-230	Hidalgo Co RSAT- Retirement	0.00
5-1289-423-00-320-036-6-250	Hidalgo Co RSAT- Unemployment Compensation	0.00
5-1289-423-00-320-036-6-583	Hidalgo Co RSAT- Out of County Employee Travel	1,650.00
5-1289-423-00-320-036-6-584	Hidalgo Co RSAT- Registration Fees	550.00
5-1289-423-00-320-036-6-610	Hidalgo Co RSAT- General Supplies	7,350.00
<b>TOTAL APPROPRIATION</b>		<b>43,926.98</b>
5-1297-491-01-000-289-6-891	Interfund Transfer out	51,055.00
5-1297-423-00-320-020-6-630	Food	(51,055.00)
5-1289-391-01-000-297-6-000	Transfer In - SATF (DP)	51,055.00
<b>TOTAL REVENUES</b>		<b>51,055.00</b>

**REASON:**

To add the 25% cash match to the RSAT from the SATF.

\_\_\_\_\_  
Arnold K. Patrick, Director  
Hidalgo County CSCD

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ray Eufrazio, CPA

\_\_\_\_\_  
Date

DATE: October 27, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 5-1289-423-00-320-036-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT						ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)						NAME		
5-1289-423-00-320-	036-	6-	113			Hidalgo Co RSAT-	Full-Time Employees	92,753.23
5-1289-423-00-320-	036-	6-	211			Hidalgo Co RSAT-	Health Insurance	10,337.76
5-1289-423-00-320-	036-	6-	212			Hidalgo Co RSAT-	Life Insurance	39.96
5-1289-423-00-320-	036-	6-	220			Hidalgo Co RSAT-	FICA	8,731.50
5-1289-423-00-320-	036-	6-	230			Hidalgo Co RSAT-	Retirement	12,132.80
5-1289-423-00-320-	036-	6-	250			Hidalgo Co RSAT-	Unemployment Compensation	519.75
5-1289-423-00-320-	036-	6-	583			Hidalgo Co RSAT-	Out of County Employee Travel	4,950.00
5-1289-423-00-320-	036-	6-	584			Hidalgo Co RSAT-	Registration Fees	1,650.00
5-1289-423-00-320-	036-	6-	610			Hidalgo Co RSAT-	General Supplies	22,050.00
<b>TOTAL APPROPRIATION</b>								<b>153,165.00</b>
5-1289-331-12-320-	036-	6-	000			Funding-Revenues		153,165.00
5-1289-491-01-000-	297	6-	<del>891</del>			Transfer In - SATF (DP)		0.00
<b>TOTAL REVENUES</b>								<b>153,165.00</b>

**REASON:**  
 To setup the FY2016 Hidalgo County RSAT grant #2928001 from 10/1/2015 to 6/30/2016. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date

\*\*\* PREVIEW - Statement of Grant Award (SOGA) - PREVIEW \*\*\*

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded as well as any and all applicable federal and state statutes, regulations, policies, guidelines and requirements, including, but not limited to, 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Texas Government Code, Chapter 783, Uniform Grant and Contract Management; and the Texas Uniform Grant Management Standards (UGMS) that govern the application, acceptance and use of Federal and State funds for this project. In instances where multiple requirements apply to a subrecipient, the more restrictive requirement applies. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grantee Responsibilities Memo, the Comprehensive Certifications and Assurance Form, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2928001	<b>Award Amount:</b>	\$153,165.00
<b>Date Awarded:</b>	PREVIEW - AWARD NOT ACTIVE	<b>Grantee Cash Match:</b>	\$51,055.00
<b>Grant Period:</b>	10/01/2015 - 06/30/2016	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	09/28/2016	<b>Total Project Cost:</b>	\$204,220.00
<b>Program Fund:</b>	RT-Residential Substance Abuse Treatment for State Prisoners (RSAT)		
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Hidalgo County Substance Abuse Treatment Facility		
<b>Grant Manager:</b>	Toni Kanetzky		
<b>DUNS Number:</b>	103110834		

**CFDA:** 16.593 - Residential Substance Abuse Treatment for State Prisoners (RSAT)  
**Federal Awarding Agency:** U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
**Federal Award Date:** 8/22/2013  
**Federal/State Award ID Number:** 2013-RT-BX-0006

**Total Federal Award/State Funds Appropriated:** \$1,103,224.00

**Pass Thru Entity Name:** Texas Office of the Governor – Criminal Justice Division (CJD)

**Is the Award R&D:** No

**Federal/State Award Description:** The Residential Substance Abuse Treatment (RSAT) Formula Grant Program provides funds to the states, territories, and the District of Columbia for use by the state and units of local government in developing and implementing residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment and after-care programs for those prisoners.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Resolution: Except for state agencies, each applicant agency must submit a resolution from the applicable governing body (such as the city council, county commissioners' court, school board, or board of directors) electronically using the 'Upload' function in the eGrants system.	7/21/2015		<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Condition of Funding. After the grant is activated, please submit a grant adjustment to extend the end date to 9-30-16. You will need to liquidate the grant by 11-30-16.	7/29/2015		<input type="checkbox"/>	<input type="checkbox"/>

BUGETED- SALARIES AND FRINGE ONLY		
124515	41505	166020

FORMULA-SALARIES & FRINGE ONLY		
\$118,386.77	\$36,003.02	\$154,389.78
\$6,128.24		

RSAT FUNDING	CASH	
	MATCH SATF	TOTAL
\$86,625.00	\$28,875.00	\$115,500.00
\$10,337.76	\$0.00	\$10,337.76
\$39.96	\$0.00	\$39.96
\$8,731.50	\$2,910.50	\$11,642.00
\$12,132.80	\$4,044.27	\$16,177.06
\$519.75	\$173.25	\$693.00
\$4,950.00	\$1,650.00	\$6,600.00
\$1,650.00	\$550.00	\$2,200.00
\$22,050.00	\$7,350.00	\$29,400.00

## **Hidalgo County Misd DWI Court**

**WHEREAS**, The Hidalgo County Commissioner's Court finds it in the best interest of the citizens of Hidalgo County, that the Hidalgo County Misd DWI Court be operated for the 2015 year; and

**WHEREAS**, The Hidalgo County Commissioner's Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Hidalgo County Commissioner's Court assures that the funds will be returned to the Criminal Justice Division in full.

**WHEREAS**, Hidalgo County Commissioner's Court designates Arnold K. Patrick, Director of the Hidalgo County CSCD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that Hidalgo County Commissioner's Court approves submission of the grant application for the Hidalgo County Misd DWI Court to the Office of the Governor, Criminal Justice Division.

Signed:

County Judge

Passed and Approved this 29<sup>th</sup> day of September 2015

Grant Number: 2881401

**Print This Page**

Agency Name: Hidalgo County  
 Grant/App: 2928001 Start Date: 10/1/2015 End Date: 6/30/2016

Project Title: Hidalgo County Substance Abuse Treatment Facility  
 Status: Pending Final Approval

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (first) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility. Fringe is 19%.	\$37,005.00	\$12,335.00	\$0.00	\$0.00	\$49,340.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (second) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility. Fringe is 19%.	\$37,005.00	\$12,335.00	\$0.00	\$0.00	\$49,340.00	100
Personnel	Counselor and/or Therapist (licensed)	Clinical Director to allow the facility to better serve the rising mental health issues that are so often associated the criminal justice population and substance abuse. Fringe is 19%.	\$13,500.00	\$4,500.00	\$0.00	\$0.00	\$18,000.00	15
Personnel	Education, Financial, and/or Program Specialist	G.E.D. Coordinator to provide educational assistance in regards to increasing their grade level by providing academic instruction in writing, reading, comprehension and mathematics concepts and skills. Fringe is 19%.	\$37,005.00	\$12,335.00	\$0.00	\$0.00	\$49,340.00	100
Travel and Training	In-State Incidentals and/or Mileage	Mileage, hotel and per diem for travel for continuing education. A total of 40 hours of training per counselor as	\$6,600.00	\$2,200.00	\$0.00	\$0.00	\$8,800.00	0

		state rates.						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, peper clips, pens, copy toners and case folders.	\$10,800.00	\$3,600.00	\$0.00	\$0.00	\$14,400.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Educational/Instructional books for clients.	\$9,000.00	\$3,750.00	\$0.00	\$0.00	\$12,750.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Delivery system for treatment media, television/DVD package.	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	0

You are logged in as **User Name:** RLizcano

**Hidalgo County Substance Abuse Treatment Facility - RSAT**

**WHEREAS**, The Hidalgo County Commissioner's Court finds it in the best interest of the citizens of Hidalgo County, that the Hidalgo RSAT be operated for the 2015-2016 year; and

**WHEREAS**, The Hidalgo County Commissioner's Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Hidalgo County Commissioner's Court assures that the funds will be returned to the Criminal Justice Division in full.

**WHEREAS**, Hidalgo County Commissioner's Court designates Arnold K. Patrick, Director of the Hidalgo County CSCD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that Hidalgo County Commissioner's Court approves submission of the grant application for the Hidalgo County RSAT to the Office of the Governor, Criminal Justice Division.

Signed:

County Judge

Passed and Approved this 27th day of October 2015

Grant Number: 2928001