

DATE: October 27, 2015
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 5-1289-423-00-320-036-6-XXX

REVISED

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-036-6-113	Hidalgo Co RSAT- Full-Time Employees	34,376.98
5-1289-423-00-320-036-6-211	Hidalgo Co RSAT- Health Insurance	0.00
5-1289-423-00-320-036-6-212	Hidalgo Co RSAT- Life Insurance	0.00
5-1289-423-00-320-036-6-220	Hidalgo Co RSAT- FICA	0.00
5-1289-423-00-320-036-6-230	Hidalgo Co RSAT- Retirement	0.00
5-1289-423-00-320-036-6-250	Hidalgo Co RSAT- Unemployment Compensation	0.00
5-1289-423-00-320-036-6-583	Hidalgo Co RSAT- Out of County Employee Travel	1,650.00
5-1289-423-00-320-036-6-584	Hidalgo Co RSAT- Registration Fees	550.00
5-1289-423-00-320-036-6-610	Hidalgo Co RSAT- General Supplies	7,350.00
TOTAL APPROPRIATION		43,926.98
5-1297-491-01-000-289-6-891	Interfund Transfer out	51,055.00
5-1297-423-00-320-020-6-630	Food	(51,055.00)
5-1289-391-01-000-297-6-000	Transfer In - SATF (DP)	51,055.00
TOTAL REVENUES		51,055.00

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date

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