

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 23, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$16,666.00	Award No. G15SS0002A - High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor
Ray Eufrazio, CPA
Hidalgo County Auditor

10/26/15

Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY JUDGE, 92ND D.C.
- RODOLFO DELGADO JUDGE, 93RD D.C.
- J. R. "BOBBY" FLORES JUDGE, 139TH D.C.
- ROSE GUERRA REYNA JUDGE, 206TH D.C.
- JUAN R. PARTIDA JUDGE, 275TH D.C.
- MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C.
- NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER
- LETICIA LOPEZ JUDGE, 389TH D.C.
- AIDA SALINAS FLORES JUDGE, 398TH D.C.
- ISRAEL RAMON, JR. JUDGE, 430TH D.C.
- JESSE CONTRERAS JUDGE, 449TH D.C.

AI-51905

HIDTA - Task Force 20. 0.

CC - REGULAR

Meeting Date: 10/27/2015

Submitted By: Nelda Olivarez, HIDTA

Department: HIDTA

Information

CAPTION

1. Authorization and approval to accept award no. G15SS0002A, Supplement Number 2, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$16,666.00 for the grant period of 01/01/15-12/31/16.

2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.

3. Approval of certification of revenues, as certified by the County Auditor's Office.

4. Approval of appropriation of funds for the Hidalgo County HIDTA Task Force in the amount of \$16,666.00

BACKGROUND

Reference:

AI#47979 \$135,084.00

AI#49039 \$550,621.00

AI#51905 \$ 16,666.00

Total Grant \$702,371.00

Fiscal Impact

FISCAL YEAR: 2015

ACCT. #: 5-1291-412-00-270-003-5-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$16,666.00

Revenue Account: 5-1291-331-10-270-003-5-000 HIDTA TASK FORCE-REVENUES

Grant Period: 01/01/2015 to 12/31/2016

Attachments

Supplement#2

appropriation r

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	10/22/2015 08:46 AM
Manuel Chapa	Manuel Chapa	10/23/2015 02:54 PM
Auditor's Office		
Purchasing Department		
Form Started By: Nelda Olivarez		Started On: 10/20/2015 03:07 PM

Minerva Diaz

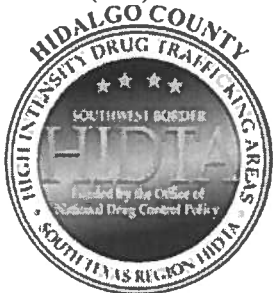
From: Nelda Olivarez [nolivarez@hidtaskforce.us]
Sent: Friday, October 23, 2015 2:37 PM
To: minerva.diaz@auditor.co.hidalgo.tx.us
Subject: AI#51905

Please process a ***Certification of Revenue*** in the amount of \$16,666.00. The certification is in reference to grant number G155S002A (Supplement Number 2).

Appropriation of said funds will be on agenda item 51905, from meeting date 10/27/15

Thank you,

Nelda Olivarez
Accountant
Hidalgo County
HIDTA Task Force
P O Box 5719
McAllen, TX 78502
Primary Email: nolivarez@hidtaskforce.us
Alternate Email: nolivarez2@hidtaskforce.us
Office (956) 381-0444
Fax (956) 381-8722



CONFIDENTIALITY NOTICE

This transmission is intended for the sole use of the individual and/or entity to whom it is addressed, and may contain information and/or attachments that are privileged, confidential and exempt from disclosure under applicable law. If the reader of this transmission is not the intended recipient, you are hereby notified that any disclosure, dissemination, distribution, duplication or the taking of any action in reliance on the contents of this transmission by someone other than the intended addressee or its designated agent is strictly prohibited. If your receipt of this transmission is in error, please notify the sender by replying immediately to this transmission and destroy the transmission. Thank you

DATE: October 20, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-5-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-412-00-270-003-5-583	TRAVEL OUT OF COUNTY	\$ 2,000.00
5-1291-412-00-270-003-5-751	MACHINERY & EQUIPMENT	8,666.00
5-1291-412-00-270-003-5-890	OTHER	6,000.00
TOTAL APPROPRIATIONS		\$ 16,666.00
5-1291-331-10-270-003-5-000	HIDTA TASK FORCE REVENUES	\$ 16,666.00

REASON: TO APPROPRIATE BUDGET INCREASE UNDER AWARD NUMBER G15SSS0002A

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edingburg, TX 78539		4. Award Number: G15SS0002A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/16/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$685,705.00	
3. Project Title	10. Amount of This Award:	\$16,666.00	
	11. Total Award:	\$702,371.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ramon Garcia Mr.	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001	

Initiative Cash by HIDTA

FY 2015

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	ET - Hidalgo HIDTA Task Force	16,666.00	Investigation	G15SS0002A
		Hidalgo County DA HIDTA Task Force	685,705.00	Investigation	G15SS0002A
		Agency Total : Hidalgo County Auditor's Office	702,371.00		
Total			702,371.00		

Budget Detail

2015 - SWB - South Texas

Initiative - ET - Hidalgo HIDTA Task Force

Award Recipient - Hidalgo County Auditor's Office (G15SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Current Budget (net of reprogrammed funds)		\$16,666.00
Travel	Quantity	Amount
Investigative/Operational		\$2,000.00
Total Travel		\$2,000.00
Supplies	Quantity	Amount
Investigative/Operational		\$8,666.00
Total Supplies		\$8,666.00
Other	Quantity	Amount
PE/PI/PS		\$6,000.00
Total Other		\$6,000.00
Total Budget		\$16,666.00



September 16, 2015

Mr. Ramon Garcia
Hidalgo County Auditor's Office
3100 S. Clossner, Foxtrot Building
Edingburg, TX 78539

Dear Mr. Garcia:

Grant number G15SS0002A has been increased and now totals \$702,371.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures