



DATE: October 20, 2015
DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-5-xxx
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-412-00-270-003-5-	583 TRAVEL OUT OF COUNTY	\$ 2,000.00
5-1291-412-00-270-003-5-	751 MACHINERY & EQUIPMENT	8,666.00
5-1291-412-00-270-003-5-	890 OTHER	6,000.00
TOTAL APPROPRIATIONS		\$ 16,666.00
5-1291-331-10-270-003-5-	000 HIDTA TASK FORCE REVENUES	\$ 16,666.00

REASON: TO APPROPRIATE BUDGET INCREASE UNDER AWARD NUMBER G15SSS0002A

APPROVED BY
COMMISSIONER'S COURT

___/___/___
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK