DATE: October 20, 2015

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-012-6-XXX CJD-BPU (Border Prosecition Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-012-6-113	CJD-BPU-REG F/T EMPLOYEES	236,878.52
5-1281-412-00-080-012-6-115	CJD-BPU-LONGEVITY PAY	9,120.00
5-1281-412-00-080-012-6-211	CJD-BPU-HEALTH INSURANCE	18,504.00
5-1281-412-00-080-012-6-212	CJD-BPU-LIFE INSURANCE	112.68
5-1281-412-00-080-012-6-220	CJD-BPU-FICA	18,121.20
5-1281-412-00-080-012-6-230	CJD-BPU-RETIREMENT	25,014.36
5-1281-412-00-080-012-6-250	CJD-BPU-UNEMPLOYMENT COMP	1,421.28
5-1281-412-00-080-012-6-260	CJD-BPU-WORKERS COMP	419.49
5-1281-412-00-080-012-6-532	CJD-BPU-WIRELESS DEVICES	4,200.00
5-1281-412-00-080-012-6-581	CJD-BPU-TRAVEL IN COUNTY	1,000.00
5-1281-412-00-080-012-6-583	CJD-BPU-TRAVEL OUT OF COUNTY	12,419.47
5-1281-412-00-080-012-6-584	CJD-BPU-REGISTRATION FEES	1,000.00
5-1281-412-00-080-012-6-610	CJD-BPU-GENERAL SUPPLIES	8,170.00
5-1281-412-00-080-012-6-626	CJD-BPU-GASOLINE/DIESEL	15,000.00
5-1281-412-00-080-012-6-660	CJD-BPU-FURNISHINGS AND EQUIPMENT	3,619.00
5-1281-334-10-080-012-6-000	CJD - BPU/Revenue	355,000.00
	TOTAL BUDGET INCREASE (DECREASE)	355,000.00

REASON: To appropriate the FY2016 BPU grant budget. Funding from September 1, 2015 - August 31, 2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK