DATE: October 22, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-047-6-XXX CPS/OT-UNIQUE

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
EQUIPMENT		
5-1293-441-00-340-047-6-751	CPS-OT-UNIQUE-MACHINERY & EQUIPMENT	$ 82,053.00
SUPPLIES		
5-1293-441-00-340-047-6-610	CPS-OT-UNIQUE-GENERAL SUPPLIES	$ 3,034.00
5-1293-441-00-340-047-6-753	CPS-OT-UNIQUE-FURNITURE & FIXTURES	$ 3,960.00
OTHER		
5-1293-441-00-340-047-6-320	CPS-OT-UNIQUE-PROFESSIONAL SERVICES	$ 70,000.00
5-1293-441-00-340-047-6-339	CPS-OT-UNIQUE-OTHER PROF SERVICES	$ 1,931.00
5-1293-441-00-340-047-6-550	CPS-OT-UNIQUE-PRINTING & BINDING	$ 1,100.00
	TOTAL APPROPRIATION	$ 162,078.00
5-1293-331-12-340-047-6-000	CPS-OT-UNIQUE REVENUE	$ 147,344.00
5-1293-391-01-000-100-6-000	TRANSFERS IN -GEN FUND **(DO NOT POST)**	$ 14,734.00
5-1100-491-01-000-293-6-891	TRANSFERS OUT-HEALTH **(DO NOT POST)**	$ 14,734.00
	TOTAL APPROPRIATION	$ 162,078.00

REASON: To appropriate the CPS/OT-UNIQUE FY 16 grant award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S DATE ATTEST CO. CLERK