

Company	Reliant HCDE	TDSP	Total Reliant	Cavallo GLO	TDSP	Total Cavallo	Direct Energy TASB	TDSP	Total Direct Energy
Contract Mos.									
12	0.03389	0.03321	0.06710	0.034730	0.03321	0.067940	0.03817	0.03321	0.0713800
24	0.03544	0.03321	0.06865	0.036450	0.03321	0.069660	0.03987	0.03321	0.0730800
36	0.03625	0.03321	0.06946	0.037335	0.03321	0.070545	0.04089	0.03321	0.0741000
Final Proposal	1			2			3		

### Hidalgo County RFP Pricing Comparison per Kilowatt Hour

Current Contract	0.13	13 cents as Bundled Price
Proposed Contract	0.03544 <u>0.03321</u>	Energy ONLY Transmission Distribution PUC Regulated
<b>Total</b>	<b>0.06865</b>	

The County utilizes almost 18 million kilowatt hours per Year.

Current Contract	18,000,000 x .13 cents =	\$ 2,340,000
Proposed Contract	18,000,000 x .06865 =	<u>1,197,000</u>
	<b>Savings</b>	<b>\$ 1,143,000</b>