

DATE: November 10, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Health Clinics

ACCOUNT NUMBER: 5-1100-441-00-340-00X-0-XXX

CONTACT PERSON: Patricia Ramos

**2015**

Transfer

AI-52032



PHONE: (956) 292-7025 Ext. 5416

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
5-1100-441-00-340-001-0- 113	HEALTH ADM- REGULAR FULL TIME	(3,211.63)
5-1100-441-00-340-001-0- 220	HEALTH ADM- FICA	(245.69)
5-1100-441-00-340-001-0- 230	HEALTH ADM- RETIREMENT	(341.40)
5-1100-441-00-340-001-0- 250	HEALTH ADM- UNEMPLOYMENT COMP	(19.27)
5-1100-441-00-340-001-0- 260	HEALTH ADM- WORKER'S COMP	(30.19)
<b>TO</b>		
5-1100-441-00-340-003-0- 113	HEALTH CLINICS- REGULAR FULL TIME	3,211.63
5-1100-441-00-340-003-0- 220	HEALTH CLINICS- FICA	245.69
5-1100-441-00-340-003-0- 230	HEALTH CLINICS- RETIREMENT	341.40
5-1100-441-00-340-003-0- 250	HEALTH CLINICS- UNEMPLOYMENT COMP	19.27
5-1100-441-00-340-003-0- 260	HEALTH CLINICS- WORKER'S COMP	30.19
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund pro-rated salary & fringers for creation of four positions, EMR/Database System Analyst slot no. 0144, Director of Clinical Care Services slot no. 0145, Administrative Assistant II slot no. 0146, and Health Services Billing Supervisor slot no. 0147 under Health Clinics.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK