





**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, November 10, 2015

Agenda Item: 52032

Summary of request/proposal:

H.D. ADM (1100)-

Approval of the following personnel action, effective next full pay period 11/16/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	HR Coordinator	G021	113	10,300.00	0.00	(10,300.00)
1293	EMR/Database System Analyst	0023	113	0.00	3,335.00	3,335.00
				10,300.00	3,335.00	(6,965.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-005-0-113	H.D. ADM- REGULAR FULL TIME	(\$907.32)
5-1293-441-00-340-005-0-211	H.D. ADM- HEALTH INSURANCE	\$0.00
5-1293-441-00-340-005-0-212	H.D. ADM- LIFE INSURANCE	\$0.00
5-1293-441-00-340-005-0-220	H.D. ADM- FICA	(\$69.41)
5-1293-441-00-340-005-0-230	H.D. ADM- RETIREMENT	(\$96.45)
5-1293-441-00-340-005-0-250	H.D. ADM- UNEMPLOYMENT COMP	(\$5.44)
5-1293-441-00-340-005-0-260	H.D. ADM- WORKER'S COMP	(\$1.91)
2015 Budgetary Impact		(\$1,080.53)

2016 Budgetary Impact: (\$8,289.74)

Possible Funding Sources: COST SAVINGS

Comments:
