HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 10, 2015 Agenda Item: 52042

Summary of request/proposal:
CO CLERK (1100)-
Approval of the following personnel action, effective next full pay period 11/16/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Internal Auditor III	0005	113	52,071.00	50,000.00	(2,071.00)
1100	Deputy County Clerk I	0027	113	28,840.00	0.00	(28,840.00)
1100	Administrative Asst II	0076	113	0.00	30,911.00	30,911.00
				80,911.00	80,911.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-40-180-001-0-	113	CO CLERK-	REGULAR FULL TIME	$0.00
5-1100-415-40-180-001-0-	211	CO CLERK-	HEALTH INSURANCE	$0.00
5-1100-415-40-180-001-0-	212	CO CLERK-	LIFE INSURANCE	$0.00
5-1100-415-40-180-001-0-	220	CO CLERK-	FICA	$0.00
5-1100-415-40-180-001-0-	230	CO CLERK-	RETIREMENT	$0.00
5-1100-415-40-180-001-0-	250	CO CLERK-	UNEMPLOYMENT COMP	$0.00
5-1100-415-40-180-001-0-	260	CO CLERK-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005