

COUNTY *of* HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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Edinburg, Texas 78539-6243
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EDINBURG, TEXAS 78539

November 06, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) passed through the Texas Department of Public Safety. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$1,567,593.27

PURPOSE
Award No. EMW-2014-SS-00029
Operation Stone Garden Program (OPSG)

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

11/9/15
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M SINGLETERRY
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOÉ GONZALEZ
JUDGE, 378TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

AI-52076

Sheriff's Office 12. C.

CC - REGULAR

Meeting Date: 11/10/2015**Submitted By:** Maria Del Rosario Gonzalez,
SHERIFF DEPT.**Department:** SHERIFF DEPT.InformationCAPTION

1. Authorization to accept the Approval Notice in reference to Operation Stonegarden FY 2014 (2nd phase) for the amount of \$1,567,593.27.
2. Authorization to pay Overtime reimbursable under the grant terms and conditions.
3. Approval of Certification of Revenues as certified by the County Auditor for the FY 2014 Operation Stonegarden Grant (2nd phase).
4. Approval to appropriate the budget for Sheriff's Office portion of the FY 2014 Operation Stonegarden Grant (2nd Phase) in the amount of \$672,110.20.
5. Approval to appropriate the budgets for the (13) thirteen cities' portion of the FY 2014 Operation Stonegarden Grant (2nd phase) in the amount of \$708,045.55.

	City of	2nd Phase
1	Alamo	27,081.88
2	Donna	29,959.23
3	Edinburg	100,071.41
4	Hidalgo	93,827.49
5	La Joya	28,250.00
6	Mercedes	42,083.60
7	Mission	92,807.49
8	Palmview	40,500.00
9	Penitas	33,807.05
10	Pharr	89,760.00
11	San Juan	37,292.40
12	Sullivan City	30,105.00
13	Weslaco	62,500.00
	Total	708,045.55

BACKGROUND

On 5/19/15, Commissioners' Court approved the acceptance of the FY 2014 Operation Stonegarden Grant from the Department of Homeland Security, FEMA (AI#49710).

SAA Award No. 14-SR-48215-01 Federal Grant Award No. EMW-2014-SS-00029

Grant Operation: Date is from 9/1/14 to 2/28/16.

Constable Offices: Precincts 1, 2,3, and 4

Cities: Alamo, Donna, Edinburg, Hidalgo, La Joya, Mercedes, Mission, Palmview, Penitas, Pharr, San Juan, Sullivan City, and Weslaco.

Appropriation of Phase 2 (\$1,567,593.29) has been now added to Phase 1 (\$3,156,464.87) for total Grant Award of \$4,674,438.00.

On 8/4/15, Commissioners' Court approved the execution of the FY 2014 Operation Stonegarden Grant Sub-Recipient Interlocal Agreements between Hidalgo County and the respective cities. (A1# 50069).

Appropriations of the respective four (4) constable offices budgets (totaling \$187,437.52) will be submitted at a later date.

Fiscal Impact

FISCAL YEAR: 2017

ACCT. #: 5-1284-480-00-280-XXX-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Approval of appropriation of funds for the FY2014 Operation Stonegarden Grant (2nd phase) for the following: \$672,110.20 (HCSO) \$708,045.55 (13 cities) No local match is required.

FISCAL YEAR: 2017

ACCT. #: 5-1284-421-00-280-047-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Approval of appropriation of funds for the FY2014 Operation Stonegarden Grant (2nd phase)in the amount of \$672,110.20 for Hidalgo County Sheriff's Office. Hidalgo County Sheriff's Office, Expense Acct. #5-1284-421-00-280-047-7-XXX Hidalgo County Sheriff's Office, Revenue Acct. #5-1284-331-12-280-047-7-000

Attachments

backup

backup

Alamo BA

Donna BA

Edinburg BA

Hidalgo BA

La Joya BA

Mission BA

Palmview BA

Penitas BA

Pharr PD

San Juan BA

Sullivan City BA

Weslaco BA

Cities totals

Exp and Rev accts

Mercedes BA

HCSO BA

Form Review

Inbox	Reviewed By	Date
Emilia Uriegas	Emilia Uriegas	11/03/2015 04:45 PM
Budget & Management	Veronica Ortiz	11/04/2015 08:19 AM
Manuel Chapa	Manuel Chapa	11/05/2015 01:42 PM
Auditor's Office		
Purchasing Department		
Form Started By: Maria Del Rosario Gonzalez		Started On: 11/02/2015 01:11 PM



FEMA

FY2014 OPSG Approval Texas – Hidalgo15-RGVRGV-11-001 V3

October 30, 2015

Arturo Mendez
Texas Homeland Security State Administrative Agency
PO Box 4087
Austin, TX 78773

Dear Mr. Mendez:

Please be advised that, based on the Department of Homeland Security, Federal Emergency Management Agency's (FEMA) Operation Stonegarden Grant Program (OPSG) guidelines and special conditions associated with this program, the below referenced Operations Order is approved:

Operations Order No: 15-RGVRGV-11-001 V3
Fiscal Year: 2014
Amount Approved: \$1,567,593
Operations Order Dates: 10/1/2014 to 8/31/2016
Recipient: Hidalgo County, Texas

Expenditures from the Operations Order were reviewed and approved by FEMA and U.S. Customs and Border Protection/Border Patrol (CBP). These expenses will assist the County in conducting border centric, intelligence driven operations with the goal of reduction or elimination of threat, risk and vulnerability along our Nations' borders.

Please find the below special conditions associated with OPSG and retain this letter for your grant files. If you have any questions, please feel free to contact me at (202) 786-9668.

Sincerely,

A handwritten signature in black ink, appearing to read "Corey A. Walz".

Corey A. Walz
Program Analyst
U.S. Department of Homeland Security
Federal Emergency Management Agency
Grant Programs Directorate

Cc: U.S. Customs and Border Protection/ Border Patrol

FOR OFFICIAL USE ONLY – LAW ENFORCEMENT SENSITIVE

The following Special Conditions are associated with this Operation Stonegarden award:

1. Construction and construction-type activities are prohibited.
2. Lethal or less than lethal forces including, but not limited to: weapons, firearms, ammunition and tasers are prohibited.
3. Per the *Personnel Reimbursement for Intelligence Cooperation and Enhancement (PRICE) of Homeland Security Act* (Public Law 110-412), the sum of all personnel related expenses shall not exceed 50% of the recipient's allocation without first obtaining a waiver from the FEMA Administrator.
4. All participating agencies shall monitor, review and track expenditures of OPSG funds under individual Operations Orders issued. Participating agencies shall not obligate, and/or encumber OPSG grant funds beyond the total of their allocation issued by FEMA.
5. The Operations Order has been reviewed and approved under the Environmental and Historic Preservation Program (EHP) guidelines as being categorically excluded from further EHP review.
6. Recipients must submit a letter of justification for all proposed vehicles or equipment items in excess of \$100,000. This justification will be reviewed by CBP and FEMA.

OPSG Operations Order Worksheet

Date Received from the Field: 10/27/15
 Date the Operations Order was Worked by OBP Ops: 10/27/15
 Operations Order Number: 15-RGVRGV-11-001 Version 3
 Operation start date: 10/01/2014



County:	<u>Hidalgo</u>	Grant Year:	2014
State:	<u>Texas</u>		
Sector:	<u>Rio Grande Valley</u>	FY Award Amount/Balance:	\$0.00
Does the OpOrder OT Request Exceed 50% of the award? (Letter is needed if OT is over 50% because of Price Act): OT Justification Letter Attached?: Vehicle Justification Letter?: Date Forwarded to SPPA:	Yes	Overtime:	\$1,180,579.06
		Fringe:	\$218,020.22
		Equipment:	\$0.00
	Yes	Fuel:	\$0.00
	N/A	Maintenance:	\$0.00
		Mileage:	\$142,225.79
		Travel:	\$0.00
		County M&A:	\$26,768.22
		Total	\$1,567,593.29

NOTES: First OPSG V 3

Reviewed by: Gonzalo Ortega OPO - Ops East/Central

Op. approved by: Eduardo Sanchez Acting Associate Chief STC - Ops East/Central

Kicked Back?: No
 Date of Kick Back: N/A
 Reason for Kick Back: N/A
 Date Returned from the Field: N/A
 Kicked Back a Second Time?: N/A

NOTES:

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Frag Order Report**

Op Order Name: OPSG Texas Hidalgo FY14
Op Order Number: 15-RGVRGV-11-001 Version 3
Op Dates: From: 10/1/2014 To: 08/31/2016
Report Date: 04/22/2015

Executive Summary

The Sheriff's Office maintains a collaborative working relationship with all local, state, and/or federal authorities. The Hidalgo County Sheriff's Office (HCSO), as a participating entity with Operation Stonegarden (OPSG) 2014, with the assistance of the seventeen (17) participating law enforcement agencies will increase enforcement efforts along identified routes of ingress and egress to include (but not limited to) U.S. Highways, 107, 281, Interstates 69, 2, Expressway 83, FM 186, FM 490, and FM 681. Intelligence information, to include prior statistical data, indicates that these are the primary routes utilized by the criminal element to further their illegal entry and smuggling activities to locations within the United States. The Hidalgo County Sheriff's Office with the assistance of local law enforcement agencies as well as state and federal agencies if needed may participate in additional required operations. Operations may be coordinated with state, federal and local border security surge operations over an extended period of time. Agencies participating in the operation will deploy available ground, air, and maritime assets to conduct fixed and mobile patrols of access points to known trafficking corridors in the immediate vicinity of the Rio Grande River and surrounding areas. The participation of these agencies, made possible by funding through OPSG, will significantly impact the ability of criminal organizations to operate within the Rio Grande Valley Sector Area of Responsibility (AOR). The enhanced enforcement posture will strengthen border security by providing a stronger defense in depth mechanism.

I. SITUATION

A. General Situation:

Hidalgo County is located within the AOR of the Rio Grande Valley Sector, Weslaco and McAllen Border Patrol Stations. Hidalgo County is the eighth largest county in the State of Texas and consist of 1,571 square miles and shares approximately 75 miles of international border with Mexico jurisdiction including a number of ingress/egress routes that lead to and from the immediate southern international boundaries of the Rio Grande River border area. Additionally, the County's jurisdiction includes a number of Ports of Entries which include Progreso, Donna, Pharr, Hidalgo, Los Ebanos (manual ferry/barge crossing) and Mission. There are also numerous major thoroughfares such as U.S. Expressway 83 which runs parallel east and west along the Rio Grande River, U.S. 281 which

leads in and out of the County in a north and south direction plus numerous highly traveled arteries. Hidalgo County is located between Cameron County and Starr County and bordered by Brooks County and Willacy County to the North. Hidalgo County's population according to the 2010 U.S. Census was 797,810; rural population consists of over 237,000.

Hidalgo County Sheriff's Office consists of two major divisions, detention and law enforcement. The detention facility which houses 1,200 inmates is staffed by 360 certified detention officers, law enforcement division consist of 293 certified law enforcement personnel, combined total of 653. In addition, HCSO has a civilian support staff which consists of 155 personnel. Hidalgo County is unique in comparison with other counties within Texas. Hidalgo County consists of twenty local municipalities each having its own law enforcement agencies, plus four (precincts) Constables Offices. Hidalgo County Sheriff's Office currently has sixteen (16) LEAs participating in Operation Stonegarden 2013.

B. Terrain/Weather:

Hidalgo County is comprised of 1,571 square miles of the Rio Grande delta. The northern part of the county has sandy and light loam soils over deep reddish or mottled, clayey sub soils, in some areas limestone lies within forty inches from the surface. The southern part of the county has moderately deep loamy surfaces over clayey sub soils.

Hidalgo County is in the south Texas plains vegetation area, which features; grasses, mesquite, live oaks, and chaparral. The climate is subtropical and sub-humid. Temperatures ranging from an average low of 47 °F/8 °C in January to an average high of 96°F/36°C in July; the average annual temperature is 73°F/23°C. Rainfall averages 23 inches (580 mm) a year, while the growing season lasts for 320 days of the year.

C. Criminal Element:

Organized Criminal elements both in Mexico and in United States use identified routes of ingress and egress through Hidalgo County to include U.S. Highways 107, 281, and Expressway 83, to further their criminal enterprise. Intelligence information, to include prior statistical data, indicates that these are the primary routes utilized by the criminal element to further their illegal entry and smuggling activities to locations throughout the United States.

D. Friendly Forces:

FEDERAL

- U.S. Border Patrol
- Homeland Security Investigations
- Federal Bureau of Investigation
- Drug Enforcement Administration

- Alcohol, Tobacco, Firearms, and Explosives
- U.S. Marshall's Service

STATE

- Texas Department of Public Safety
- Texas Parks and Wildlife

LOCAL

- Hidalgo County Sheriff's Office
- Hidalgo County Constable PCT 1
- Hidalgo County Constable PCT 2
- Hidalgo County Constable PCT 3
- Hidalgo County Constable PCT 4
- Alamo Police Department
- Donna Police Department
- Edinburg Police Department
- Hidalgo Police Department
- La Joya Police Department
- Mercedes Police Department
- Mission Police Department
- Palmview Police Department
- Peñitas Police Department
- Pharr Police Department
- San Juan Police Department
- Sullivan City Police Department
- Weslaco Police Department

II. MISSION

The mission of the Hidalgo County Sheriff's Office along with seventeen participating law enforcement agencies will be to provide an enhanced law enforcement visibility and capability within each LEA jurisdictional. This will substantially increase the probability of identification and/or apprehension of criminal elements operating within each LEA jurisdiction. The Sheriff's Office and seventeen participating LEA will accomplish this mission by working with identified agencies that include the U.S. Border Patrol, the Texas Department of Public Safety, and any other State or Federal law enforcement entities.

Funding obtained through OPSG 2014 will be utilized to accomplish a high visibility enforcement presence that will detect, deter and/or interdict criminal and terrorist activity occurring in and/around Hidalgo County. This will be accomplished through utilization of overtime as a force multiplier, operational cost such as fuel or mileage, and acquisition of specialized equipment and vehicles for this purpose.

III. EXECUTION

A. Management/Supervisor Intent:

Hidalgo County and the participating local agencies will enforce local/state laws within their jurisdiction and will not enforce immigration laws on behalf of CBP/Border Patrol. Each participating agency will conduct enforcement activities that have a nexus and contribute to border security.

Through collaboration with participating agencies, targeted areas of the county will increase the capability to prevent, protect against, and respond to border hazards. The collective collaboration of the participating agencies will provide an opportunity for intelligence based operations and further refinement of deployment strategies.

B. General Concept:

Through OPSG 2014 approved funding, participating agencies will enhance their current deployment capabilities through expenditure of overtime and equipment acquisition. Deployment strategies will be adjusted based on intelligence information and historical data that supports the need for increased operations within certain areas of the county. Intelligence liaisons between the U.S. Border Patrol, Weslaco and McAllen Station and the participating agencies, will facilitate the exchange of information to ensure resource deployments are consistent with current and developing intelligence information. The Operation will center its efforts around the prevention, detection and interdiction of crimes and criminals who have a border security nexus. OSG does not authorize extension of Federal authority to State or local law enforcement agencies to enforce Federal immigration laws. When Federal immigration violations are encountered, state and local agencies may refer those violations to the Border Patrol for appropriate action.

C. Specific Responsibilities:

1. *Hidalgo County Sheriff's Office (HCSO):*

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG 14 HCSO will provide eleven (11) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, State Highway 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress routes including, FM 907, FM 2812, FM 681, FM 1015, FM 491, FM 88, FM 493, FM 186, FM 1017, and FM 490.

HCSO will have the eleven (11) uniformed deputies to enforce state law and local ordinances against violators in the target areas to help reduce criminal activity associated with drugs, humans, weapons and U.S. Currency smuggling and any and all criminal activity that places U.S. citizens and all persons within Hidalgo County at risk of endangerment.

In order support the deputies on the field, HCSO will have one (1) Communications officer to assist in dispatching field deputies in regards to Stonegarden operations.

HCSO will have one accountant and two administrative assistants which will assist in the management and administration of Stonegarden grant. One accountant at the Hidalgo County Auditors' Office will be assigned to work on the management and administration of the Stonegarden grant.

2. *Hidalgo County Constable Precinct 1:*

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, FM 1015, FM 491 and Military Highway 281). During OPSG 14 Hidalgo County Precinct 1 Constable's Office will provide eight (8) uniformed deputies in marked vehicles to actively patrol the Precinct 1 area and will assist the Hidalgo County Sheriff's Office to patrol the 75 miles of US/ Mexico Border on an as needed basis.

3. *Hidalgo County Constable Precinct 2:*

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG 14 Hidalgo County Precinct 2 Constable's Office will provide ten (10) uniformed deputies in marked vehicles to actively patrol the Precinct 2 area and will assist the Hidalgo County Sheriff's Office to patrol the US/Mexico Border.

4. *Hidalgo County Constable Precinct 3:*

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG 14 Hidalgo County Precinct 3 Constable's Office will provide twelve (12) uniformed deputies in marked vehicles to actively patrol the Precinct 3 area and will assist the Hidalgo County Sheriff's Office to patrol the US/ Mexico Border that is in the Precinct 3 area.

5. *Hidalgo County Constable Precinct 4:*

Hidalgo County Constable Precinct 4 will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. During OPSG 14 Hidalgo County Precinct 4 Constable's Office will provide nine (9) uniformed deputies in marked vehicles to actively patrol the Precinct 4 area and assist the Hidalgo County Sheriff's Office in their efforts to meet the goals of OPSG 14.

6. *Alamo Police Department:*

The Alamo Police Department will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. The Alamo Police Department will have one (1) officer working four days a week which will aggressively patrol its area of responsibility focusing on illegal immigrant smuggling and narcotics trafficking in efforts to curb and/or eliminate criminal activity. The Alamo Police Department will also cooperate with local, state and federal agencies and share criminal intelligence gathered throughout the operational period.

7. *Donna Police Department:*

The Donna Police Department will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. Donna P.D. on a weekly basis will have a total of four (4) officer's patrol the 12 miles of US/Mexico border. These officers will protect the citizens of the US and Hidalgo County against those who enter into the US with the sole purpose of engaging in criminal activities.

8. *Edinburg Police Department:*

The Edinburg Police Department will increase law enforcement in areas identified as alien smuggling and/or drug smuggling routes within the City of Edinburg. Edinburg Police Department will have a total of three (3) officers working six hours a day under this operational plan. Edinburg has over 14 miles of US Hwy 281 which has been identified as one of the major smuggling routes in the country, with illegal aliens and drugs going north and illicit monies and weapons coming south. OPSG 14 will be utilized by the Edinburg Police Department to disrupt criminal activities along, and surrounding the US Hwy 281 corridor. This is to include roads that feed US Hwy 281, such as Bus. Hwy 281 (Closner Blvd.), State Hwy 107 (University Dr), FM 1925 (Monte Cristo Rd), etc; ancillary roads such as Mon Mack Rd, McColl Rd, FM 3420 (Jackson Rd), FM 1426 (Raul Longoria Rd), etc. and any other locations that are identified through investigation as being used for smuggling activities. Officers will be enforcing state and local laws.

9. *Hidalgo Police Department:*

The Hidalgo Police Department will increase law enforcement presence/patrol activity in the area surrounding the Hidalgo POE and border egress routes within the city. Hidalgo Police Department will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. Hidalgo Police Department will provide three (3) uniformed officers in marked vehicles (i.e. patrol units, all-terrain vehicles, bicycles, etc.) to actively patrol border egress routes in Spur 115, SH336, US Military 281, and McColl Road, Jackson Road.

10. *La Joya Police Department:*

The La Joya Police Department estimates that officers may work from a minimum of one officer to two officers per shift of overtime enforcement. All certified peace officers from the rank of Chief would be eligible to participate in Operation Stonegarden. This overtime would act as a force multiplier for the La Joya Police Department and would greatly increase border security. The La Joya Police Department will have a total of eleven (11) Officers set at different times which will patrol the city of La Joya during the participation of Operation Stonegarden. These units will be very visible and will address human and narcotic smuggling through the city and will provide assistance to any participating agency requesting assistance.

11. *Mercedes Police Department:*

Mercedes Police Dept. will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. Mercedes P.D., on a weekly basis, will have a total of two (2) Mercedes Officers patrol corridors leading from the US/Mexico border and into town along with the 11.2 square miles of jurisdiction within the city limits of Mercedes. These officers will protect the citizens of the US, the city of Mercedes, and Hidalgo County against those who enter into the US with the sole purpose of engaging in criminal activities.

12. *Mission Police Department:*

Mission Police Department will curtail illegal activities in their community, especially along the eighteen (18) miles of jurisdiction bordering Texas/Mexico border along the Rio Grande River, and their port of entry (Anzalduas International Bridge). One of the main purposes of this operation is to reduce the threat of border incursions, which include drug trafficking and human smuggling, among other increases in border violence. The Mission

Police Department estimates that six (6) officers will work this operational plan. Their efforts to obtain these objectives will be by increasing law enforcement presence and special operations on routes of border egress within the City of Mission and ultimately to deter crime in our community.

13. *Palmview Police Department:*

The Palmview Police Department will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. The Palmview Police Department will aggressively patrol its area of responsibility by placing twenty (20) officers focusing on illegal immigrant smuggling and narcotics trafficking in efforts to curb and/or eliminate criminal activity. The Palmview Police Department will also cooperate with local, state and federal agencies and share criminal intelligence gathered throughout the operational period.

14. *Peñitas Police Department:*

Peñitas Police Dept. will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. Peñitas P.D., on a daily basis, will have a total of two (2) officers patrol the US/Mexico border that is within their jurisdiction. These officers will protect the citizens of Hidalgo County against those who enter into United States with the sole purpose of engaging in criminal activities.

15. *Pharr Police Department:*

Pharr Officers have seen an increase in border violence in the neighboring Mexico cities of Reynosa and Rio Bravo. Numerous sources indicate that there have been gun battles and casualties between various Drug Trafficking Organizations (DTO's). Because of the proximity and direct access to the U.S. via the Pharr Port of Entry (POE), the realization of a Mexican incursion is a possibility. The public areas surrounding the Pharr POE provide platforms, which may facilitate this type of incursion. The Pharr POD has become a nexus for DTO's for narcotic and human smuggling organizations, due to its vital commercial route that DTO's have tried to exploit and use to their advantage. The Pharr Police Department will be able to increase and provide law enforcement presence by placing twenty (20) officers throughout the duration of Operation Stonegarden. The overtime and specialized equipment will be utilized to serve and protect the citizens of the United States and the City of Pharr from those criminal minded illegal immigrants who enter the U.S. for the sole purpose of committing criminal acts.

16. *San Juan Police Department:*

The San Juan Police Department (SJPD) will reduce threat of border incursions and exercise risk management in relation to anti-smuggling efforts by increasing law enforcement presence and special operations on routes of border egress in the Weslaco Station AOR. San Juan Police Department will utilize Stonegarden funding for overtime and equipment in order to increase law enforcement presence/patrol activity in the area surrounding Weslaco Station' Critical Transit Nodes (Expressway 83, FM 1426). SJPD will not enforce Title 8 (US Immigration law). SJPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. SJPD will provide four (4) uniformed officers in marked vehicles to actively patrol the Expressway 83, North and South FM 1426, South Stewart Road, Military Hwy 281, Cesar Chavez Road and "1" road. Officers and police vehicles assigned to this operation will concentrate in the above mentioned target areas with the goal of enforcing state laws such as, but not limited to, intercepting illegal drugs and other anti-smuggling efforts. The overtime would act as a force multiplier for the SJPD and would greatly increase border safety and security.

17. *Sullivan City Police Department:*

The Sullivan City Police Department will participate in the daily operations, goals and objectives set forth within the operational plan of Operation Stonegarden. The Sullivan City Police Department will aggressively patrol its area of responsibility by placing nine (9) uniformed officers to focus on illegal immigrant smuggling and narcotics trafficking in efforts to curb and/or eliminate criminal activity. The Sullivan City Police Department will also cooperate with local, state and federal agencies and share criminal intelligence gathered throughout the operational period.

18. *Weslaco Police Department:*

The City of Weslaco Police Department will consistently participate in the daily operations, goals and objectives set forth within the operational plan for Operation Stonegarden. The City of Weslaco Police Department, on a scheduled daily basis, will contribute the deployment of two (2) Police Officers and one (1) Lieutenant-level Officer for a total of three (3) officers to patrol the 1,241 miles of the Texas / Mexico Border along the Rio Grande River and assist within the 1,600 square-mile jurisdiction within Hidalgo County, Texas if need be. These Officers will protect the citizens of the U.S. and Hidalgo County against those who enter into U.S. sovereign territory with the purpose of engaging in criminal activities. These Officers also will coordinate with other agencies, including the Hidalgo County Sheriff's Office, to effectively promote the safety and welfare of the citizens of the City of Weslaco and Hidalgo County, Texas.

D. Coordinating Instructions:

The Rio Grande Valley (RGV) Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations. RGV and local participating agencies will be executing a quarterly OPSG operational plan for submission to Office of Border Patrol. RGV stations will be responsible for OPSG related enforcement activities and intelligence sharing within their respective AORs. An Incident Command System (ICS) may be utilized to facilitate sector-wide coordination and monitoring of OPSG activities as warranted during special operations. RGV stations along with State and local representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Border Patrol Stations will be responsible for reporting OPSG related intelligence to the RGV Sector Intelligence Unit (SIU) as appropriate.

Each participating OPSG agency will have a designated management representative as noted in the Command and Control section of this operational plan.

Activity Reporting-

At the conclusion of each shift/operation, OPSG state/local law enforcement officers will complete an Activity Report (AR). The AR will be submitted via email to RGV Headquarters and County Headquarters. RGV OPSG Group will be responsible for compiling daily activity reports and the Hidalgo County Auditor's Office will be responsible for tracking OPSG expenditures. Weekly Activity and After-Action Reports will be completed by RGV OPSG Group and submitted via email to OBP.

Information Sharing-

All source documents (e.g. arrest reports, citations, field interviews, etc.) will be sent to RGV-SIU for evaluation. Items of interest will be developed by the RGV-SIU and forwarded to station Border Patrol Agent-Intelligence (BPA-I), Participating Agencies, and the OPSG IPT for action.

Intelligence Products-

Intelligence products including mapping, trend analysis, community impact, and target files will be developed via a collaborative effort between RGV-SIU and the participating agencies.

Performance Metrics-

OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas

- Intelligence evaluation of OPSG effect on targeted criminal organizations and their activities
- Third party indicators ascertained via crime statistical analysis and community impact data developed by the participating agency.

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

A.1 Cost Estimates/Funding Requests

1st Tactical Period (October 1, 2014 through March 31, 2015)

Hidalgo County Sheriff's Office

12,311.228 Operational overtime hours @ avg. OT rate \$35.87/hr.

Total overtime \$441,603.75

Total fringe (OT x 22%) \$97,152.83

(AEL 130.OS.01.OTSG)

1,114.781 Operational overtime hours (Communications Officer) @

avg. OT rate \$24.59/hr.

Total overtime \$27,412.46

Total fringe (OT x 22%) \$6,030.74

(AEL 130.OS.01.OTSG)

M&A (Sheriff's Office/Auditors Office)

TOTAL M&A \$26,768.22

(AEL 100-HF-01-GASB)

Mileage 130,611.11 miles X .560 per mile \$73,142.22

(AEL 130FC.01MILE)

Eight (8) 2015 Chevrolet Tahoes or equivalent

with police package to include:

overhead emergency lighting, prisoner cages,

computer/laptops, laptop stands, software, modem,

shotgun mounts, in-car video camera system, radar and

console placement @ \$57,066.24 ea. \$456,529.92

(AEL 21OS-01-EQUP)

HCSO Subtotal **\$1,128,640.14**

Hidalgo County Constable PCT 1

512.9909 Operational overtime hours @ avg. OT rate \$29.60	
Total overtime	\$15,184.53
Total fringe (OT x 22%) (AEL 130.OS.01.OTSG)	\$3,340.60
Mileage 7,033.07 X .560 per mile (AEL 130FC.01MILE)	\$3,938.52
One (1) 2015 Fully Equipped Patrol Vehicle (AEL 210S-01-EQUP)	\$30,000.00
One (1) Police package to include police lighting, radar, camera system, gun racks, cages, decals, radio and radar and console placement, etc. (AEL 210S-01-EQUP)	\$25,072.71
<u>HC PCT 1 Subtotal</u>	<u>\$77,536.36</u>

Hidalgo County Constable PCT 2

1,376.1177 Operational Overtime hours @ avg. OT rate \$29.81/hr.	
Total overtime	\$41,022.08
Total fringe (OT x 22%) (AEL 130.OS.01.OTSG)	\$9,024.85
Mileage 4,380.47 X .560 per mile (AEL 130FC.01MILE)	\$2,453.07
One (1) 2015 Chevrolet Tahoe or equivalent (Fully equipped with police package to include: overhead emergency lighting, prisoner cages,	

computer/laptops, laptop stands, software, modem,
shotgun mounts, in-car video camera system, radar and
console placement) \$45,000.00
(AEL 21OS-01-EQUP)

One (1) APX-radio (to be installed in vehicle) \$7,000.00
(AEL 21OS-01-SPEC)

One (1) Panasonic tough book (to be installed in vehicle)\$ 3,000.00
(AEL 21OS-01-SPEC)

One (1) Used Chevy Tahoe or equivalent \$10,000.00
(AEL 21OS-01-EQUP)

HC PCT 2 Subtotal **\$117,500.00**

Hidalgo County Constable PCT 3

1,259.99 Operational overtime hours @ avg. rate \$31.51/hr.
Total overtime \$39,699.45
Total fringe (OT x 22%) \$8,733.88
(AEL 130.OS.01.OTSG)

Mileage 17,036.44 miles X .560 per mile \$9,540.56
(AEL 130FC.01MILE)

Two (2) 2015 Fully Equipped Patrol Vehicles \$ 64,000.00
(AEL 21OS-01-EQUP)

Two (2) full patrol packages @ \$10,026.12 ea. \$20,052.23
(AEL 21OS-01-EQUP)

HC PCT 3 Subtotal **\$142,026.12**

Hidalgo County Constable PCT 4

1,152.1518 Operational overtime hours @ avg. OT rate \$33.72/hr.
Total overtime \$38,850.56
Total fringe (OT x22%) \$ 8,547.12
(AEL 130.OS.01.OTSG)

Mileage 12,682.70 miles X .560 per mile \$7,102.32
(AEL 130FC.01MILE)

One (1) 2015 Law Enforcement Patrol Vehicle
To include: overhead emergency lighting, communications
Radio, radar, computer/laptop, modem, shotgun/laptop
Mounts, camera system \$51,000.00
(AEL 210S-01-EQUP)

HC PCT 4 Subtotal **\$ 105,500.00**

Alamo Police Department

660 Operational overtime hours @ avg. OT rate \$30.00/hr.
Total overtime \$19,800.00
Total fringe (OT x 20.26%) \$4,011.48
(AEL 130.OS.01.OTSG)

Mileage 5,840 miles X .560 per mile \$3,270.40
(AEL 130FC.01MILE)

Two (2) Used Chevrolet Tahoe or equivalent
to include emergency equipment:
emergency lights, siren, cages, lap top
mount, mobile radio, video system and graphics. \$25,836.24
(AEL 210S-01-EQUP)

Alamo Subtotal **\$52,918.12**

Donna Police Department

936.095 Operational overtime hours @ avg. OT rate \$24.63/hr.
Total overtime \$23,056.02
Total fringe (OT x16.49%) \$3,801.94
(AEL 130.OS.01.OTSG)

Mileage 5,538 miles X .560 per mile \$3,101.28
(AEL 130FC.01MILE)

One (1) 2015 Ford Explorer Unit or equivalent
With police package installed \$40,081.53
(AEL 210S-01-EQUP)

Donna Subtotal

\$70,040.77

Edinburg Police Department

1,512 Operational overtime hours @ avg. OT rate \$45.00/hr.

Total overtime \$68,040.00

Total fringe (OT x 25.72%) \$17,499.89

(AEL 130.OS.01.OTSG)

Mileage 25,949.15 miles X .560 per mile \$14,531.52

(AEL 130FC.01MILE)

Two (2) 2015 Ford Explorer or equivalent @ \$28,974.00 ea. \$57,948.00

(AEL 21OS-01-EQUP)

Two (2) full patrol packages to include: police radio, stripe kit, center console for radio, overhead lights and siren, coban in car video system, radar unit, rifle rack, push bumper, and installation @ \$20,954.59 ea.

\$41,909.18

(AEL 21OS-01-EQUP)

Edinburg Subtotal

\$ 199,928.59

Hidalgo Police Department

3,203.728 Operational overtime hours @ avg. OT rate \$20.88/hr.

Total overtime \$66,893.84

Total fringe (OT x21.98%) \$14,703.27

(AEL 130.OS.01.OTSG)

Mileage 21,840 miles X .560 per mile \$12,230.40

(AEL 130FC.01MILE)

One (1) 2015 Ford F-150 Crew cab or equivalent with police package to include: overhead emergency lighting, prisoner cages, computer/laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement

\$45,095.00

(AEL 21OS-01-EQUP)

One (1) SkyCop Surveillance Systems \$67,250.00
Solar power with day/thermal cams
(AEL 21OS-01-SPEC)

Hidalgo Subtotal **\$206,172.51**

La Joya Police Department

925.3586 Operational overtime hours @ avg. OT rate \$23.76/hr.
Total overtime \$21,986.52
Total fringe (OT x 16.45%) \$3,616.78
(AEL 130.OS.01.OTSG)

Mileage 4,726.24 miles X .560 per mile \$2,646.70
(AEL 130FC.01MILE)

Two (2) APX 6000 P25 Portable Radios @ \$6,250.00 each \$12,500.00
(AEL 21OS-01-SPEC)

One (1) 2015 Chevrolet Tahoe or equivalent with police package \$31,000.00
Including: rear partitions, console, emergency lights and siren,
Push bumper, watch guard 4RE dash camera, decals, and radar
(AEL 21OS-01-EQUP)

La Joya Subtotal **\$71,750.00**

Mercedes Police Department

904.902 Operational overtime hours @ avg. OT rate \$32.24/hr.
Total overtime \$29,174.04
Total fringe (OT x 31.51%) \$9,192.74
(AEL 130.OS.01.OTSG)

Mileage 6,637.20 miles X .560 per mile \$3,716.84
(AEL 130FC.01MILE)

One (1) new 2015 police package Chevy Tahoe or equivalent \$64,934.78
to include: graphics, console with accessories and
mounting equipment, emergency lighting, radar unit,
mobile DVR system, push bumper, siren, siren speaker,
gun rack and rear storage organizer, computer/laptop,

dual band radio, Whelen light bar, siren speaker, siren box
and controller
(AEL 21OS-01-EQUP)

One (1) Steiner Military Binoculars @ \$899.99 \$898.00
(Difference of \$1.99 to be paid with City funds)
(AEL 21OS-01-SPEC)

Mercedes Subtotal **\$107,916.40**

Mission Police Department

2,016.041 Operational overtime hours @ avg. OT rate \$35.83/hr.
Total overtime \$72,234.75
Total fringe (OT x 19.41%) \$14,020.76
(AEL 130.OS.01.OTSG)

Mileage 11,700 miles X .560 per mile \$6,552.00
(AEL 130FC.01MILE)

One (1) Fully equipped 2015 police vehicle \$60,445.00
to include: anti-theft device, radar, L3 Comm. Mobile Vision
PCS Mobile-Panasonic laptop, police safety package
to include: red/blue overhead light bars, siren, cage, plexi-glass
partition, push bars, police radio, weapon mount, rear seat,
emergency side lights
(AEL 21OS-01-EQUP)

Four (4) Off-Road Vehicles (ATV) @ \$10,500 ea. \$42,000.00
(AEL 21OS-01-SPEC)

Two (2) enclosed trailers to carry ATV's @ \$5,500.00 ea. \$11,000.00
(AEL 21OS-01-SPEC)

Four (4) Full face helmets @ \$155.00 ea. \$620.00
(AEL 21OS-01-SPEC)

Three (3) Glove sets @ \$40.00 ea. \$120.00
(AEL 21OS-01-SPEC)

Four (4) Goggles @ \$50.00 ea. \$200.00
(AEL 21OS-01-SPEC)

Mission Subtotal **\$ 207,192.51**

Palmview Police Department

1,125 Operational overtime hours @ avg. OT rate \$36/hr.	
Total overtime	\$40,500.00
Total fringe (no fringes being claimed) (AEL 130.OS.01.OTSG)	\$ 0.00
Mileage (no mileage being claimed) (AEL 130FC.01MILE)	\$0.00
One (1) FLIR Thermal Image Monocular @ \$7,139.00 (Difference of \$1,154.00 to be paid with City funds) (AEL 210S-01-SPEC)	\$5,985.00
Two (2) ATV's 2014 Outlander 1000 Max w/ accessories @ \$30,780.35 total (Difference of \$2,465.35 to be paid with City funds) (AEL 210S-01-SPEC)	\$28,315.00
Fourteen (14) Mobile Data terminal installation of AVL Software for patrol fleet @ \$10,475 (Difference of \$775.00 to be paid with City funds) (AEL 04AP-07-INVN)	\$9,700.00
<u>Palmview Subtotal</u>	<u>\$84,500.00</u>

Peñitas Police Department

1,460 Operational overtime hours @ avg. OT rate \$21.51/hr.	
Total overtime	\$31,404.60
Total fringe (OT x 7.65% FICA only being claimed) (AEL 130.OS.01.OTSG)	\$2,402.45
Mileage (no mileage being claimed) (AEL 130FC.01MILE)	\$0.00
One (1)2015 Chevrolet Tahoe PPV or equivalent Fully equipped to include: Fleet Safety Equipment (lights, sirens, cage, etc.) and One safety vision camera (to be installed in vehicle) (AEL 210S-01-EQUP)	\$46,073.56
<u>Peñitas Subtotal</u>	<u>\$79,880.61</u>

Pharr Police Department

2,720 Operational overtime hours @ avg. OT rate \$33.00/hr.	
Total overtime	\$89,760.00
Total fringe (no fringes being claimed) (AEL 130.OS.01.OTSG)	\$0.00
Mileage (no mileage being claimed) (AEL 130FC.01MILE)	\$0.00
Equipment /Technology One (1) Skywatch Tower (Sentinel) equipped with 4 thermal sensitive cameras, a high power spot light, With several sensors in/and around the platform tower (AEL 21OS-01-SPEC)	\$113,218.00
One (1) Diesel generator (permanent, attached and secured to skybox, not construction) (AEL 21OS-01-SPEC)	\$7,262.00
<u>Pharr Subtotal</u>	<u>\$210,240.00</u>

San Juan Police Department

1,080.06 Operational overtime hours @ avg. OT rate \$30.61/hr.	
Total overtime	\$33,060.63
Total fringe (OT x 12.8%) (AEL 130.OS.01.OTSG)	\$4,231.77
Mileage (no mileage being claimed) (AEL 130FC.01MILE)	\$0.00
One (1) 2015 fully equipped Chevy Silverado Crew cab LT or equivalent (AEL 21OS-01-EQUP)	\$32,577.00
One (1) 2015 fully equipped Dodge Durango or equivalent (AEL 21OS-01-EQUP)	\$ 38,981.00
One (1) Tool box and cover (AEL 21OS-01-SPEC)	\$3,857.20

San Juan Subtotal **\$112,707.60**

Sullivan City Police Department

1,350 Operational overtime hours @ avg. OT rate \$20.72/hr.
Total overtime \$27,965.63
Total fringe (OT x 7.65%FICA only being claimed) \$2,139.37
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

One (1) 2015 Police Cruiser with Police Package or equivalent
To include:
Inner interior lightbar, liberty lightbar,
Headlight/taillight flasher, LED spotlight, speaker,
Siren light controller, TAD8 Traffic Advisor, ETC. \$39,790.00
(AEL 21OS-01-EQUP)

Sullivan City Subtotal **\$ 69,895.00**

Weslaco Police Department

1,248.06 Operational overtime hours @ avg. OT rate \$42.41/hr.
Total overtime \$52,930.22
Total fringe (OT x 18.08%) \$9,569.78
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Weslaco Subtotal **\$62,500.00**

Cost Estimates Phase 1:

General Cost:	\$1,681,477.18
OT Cost:	\$ 1,425,367.55
<hr/>	
Total Cost:	\$3,106,844.73

2nd Tactical Period (April 1, 2015 through August 31, 2015)

Hidalgo County Sheriff's Office

12,311.228 Operational overtime hours @ avg. OT rate \$35.87/hr.
 Total overtime \$ 441,603.75
 Total fringe (OT x 22%) \$ 97,152.83
 (AEL 130.OS.01.OTSG)

1,114.781 Operational overtime hours (Communications Officer) @
 avg. OT rate \$24.59/hr.
 Total overtime \$27,412.46
 TotalFringe(OTx22%) \$6,030.74

(AEL 130.OS.01.OTSG)

M&A (Sheriff's Office/Auditors Office)
 TOTAL M&A \$26,768.22
 (AEL 100-HF-01-GASB)

Mileage 130,611.0715 miles X .560 per mile \$73,142.20
 (AEL 130FC.01MILE)

HCSO Subtotal **\$ 672,110.20**

Hidalgo County Constable PCT 1

512.9909 Operational overtime hours @ avg. OT rate \$29.60
 Total overtime \$ 15,184.53
 Total fringe (OT x 22%) \$ 3,340.59
 (AEL 130.OS.01.OTSG)

Mileage 7,033.07 X .560 per mile \$3,938.52
 (AEL 130FC.01MILE)

HC PCT 1 Subtotal **\$22,463.64**

Hidalgo County Constable PCT 2

1,376.1177 Operational Overtime hours @ avg. OT rate \$29.81/hr.

Total overtime \$41,022.08

Total fringe (OT x 22%) \$9,024.85

(AEL 130.OS.01.OTSG)

Mileage 4,380.48 X .560 per mile \$ 2,453.07

(AEL 130FC.01MILE)

HC PCT 2 Subtotal **\$ 52,500.00**

Hidalgo County Constable PCT 3

1,259.99 Operational overtime hours @ avg. rate \$31.51/hr.

Total overtime \$ 39,699.45

Total fringe (OT x 22%) \$ 8,733.88

(AEL 130.OS.01.OTSG)

Mileage 17,036.7 miles X .560 per mile \$ 9,540.55

(AEL 130FC.01MILE)

HC PCT 3 Subtotal **\$ 57,973.88**

Hidalgo County Constable PCT 4

1,152.1518 Operational overtime hours @ avg. OT rate \$33.72/hr.

Total overtime \$ 38,850.56

Total fringe (OT x22%) \$ 8,547.13

(AEL 130.OS.01.OTSG)

Mileage 12,682.70 miles X .560 per mile \$ 7,102.31

(AEL 130FC.01MILE)

HC PCT 4 Subtotal **\$ 54,500.00**

Alamo Police Department

660 Operational overtime hours @ avg. OT rate \$30.00/hr.

Total overtime \$ 19,800.00

Total fringe (OT x 20.26%) \$4,011.48
(AEL 130.OS.01.OTSG)

Mileage 5,840 miles X .560 per mile \$3,270.40
(AEL 130FC.01MILE)

Alamo Subtotal **\$27,081.88**

Donna Police Department

936.095 Operational overtime hours @ avg. OT rate \$24.63/hr.
Total overtime \$23,056.02
Total fringe (OT x16.49%) \$3,801.93
(AEL 130.OS.01.OTSG)

Mileage 5,538 miles X .560 per mile \$3,101.28
(AEL 130FC.01MILE)

Donna Subtotal **\$29,959.23**

Edinburg Police Department

1,512 Operational overtime hours @ avg. OT rate \$45.00/hr.
Total overtime \$68,040.00
Total fringe (OT x 25.72%) \$17,499.89
(AEL 130.OS.01.OTSG)

Mileage 25,949.4 miles X .560 per mile \$14,531.52
(AEL 130FC.01MILE)

Edinburg Subtotal **\$100,071.41**

Hidalgo Police Department

3,203.728 Operational overtime hours @ avg. OT rate \$20.88/hr.
Total overtime \$66,893.83
Total fringe (OT x21.98%) \$14,703.26
(AEL 130.OS.01.OTSG)

Mileage 21,840 miles X .560 per mile \$12,230.40
(AEL 130FC.01MILE)

Hidalgo Subtotal **\$93,827.49**

La Joya Police Department

925.3586 Operational overtime hours @ avg. OT rate \$23.76/hr.

Total overtime \$21,986.52

Total fringe (OT x 16.45%) \$3,616.79

(AEL 130.OS.01.OTSG)

Mileage 4,726.23 miles X .560 per mile \$2,646.69

La Joya Subtotal **\$28,250.00**

Mercedes Police Department

904.902 Operational overtime hours @ avg. OT rate \$32.24/hr.

Total overtime \$29,174.03

Total fringe (OT x 31.51%) \$9,192.74

(AEL 130.OS.01.OTSG)

Mileage 6,637.20 miles X .560 per mile \$3,716.83

(AEL 130FC.01MILE)

Mercedes Subtotal **\$42,083.60**

Mission Police Department

2,016.0407 Operational overtime hours @ avg. OT rate \$35.83/hr.

Total overtime \$72,234.74

Total fringe (OT x 19.41%) \$14,020.75

(AEL 130.OS.01.OTSG)

Mileage 11,700 miles X .560 per mile \$6,552.00

(AEL 130FC.01MILE)

Mission Subtotal **\$92,807.49**

Palmview Police Department

1,125 Operational overtime hours @ avg. OT rate \$36/hr.

Total overtime \$40,500.00

Total fringe (no fringes being claimed) \$0.00

(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00

(AEL 130FC.01MILE)

Palmview Subtotal **\$40,500.00**

Peñitas Police Department

1,460 Operational overtime hours @ avg. OT rate \$21.51/hr.
Total overtime \$31,404.60
Total fringe (OT x 7.65% FICA only being claimed) \$2,402.45
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Peñitas Subtotal **\$33,807.05**

Pharr Police Department

2,720 Operational overtime hours @ avg. OT rate \$33.00/hr.
Total overtime \$89,760.00
Total fringe (no fringes being claimed) \$0.00
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Pharr Subtotal **\$89,760.00**

San Juan Police Department

1,080.06 Operational overtime hours @ avg. OT rate \$30.61/hr.
Total overtime \$33,060.64
Total fringe (OT x 12.8%) \$4,231.76
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

San Juan Subtotal **\$37,292.40**

Sullivan City Police Department

1,350 Operational overtime hours @ avg. OT rate \$20.72/hr.
Total overtime \$27,965.63
Total fringe (OT x 7.65%FICA only being claimed) \$ 2,139.37
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Sullivan City Subtotal **\$30,105.00**

Weslaco Police Department

1,248.06 Operational overtime hours @ avg. OT rate \$42.41/hr.
Total overtime \$52,930.22
Total fringe (OT x 18.08%) \$9,569.78
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Weslaco Subtotal **\$ 62,500.00**

Cost Estimates Phase 2:

General Cost: \$ 142,225.79
OT Cost: \$1,425,367.48

Total Cost: \$1,567,593.27

TOTAL PHASE 1 AND 2

General Cost: \$ 1,823,702.97
OT Cost: \$ 2,850,735.03

Total Cost: \$ 4,674,438.00

B. Travel:

Not Applicable

C. Lodging:

Not Applicable

D. Reception of Detailed Personnel:

Not Applicable

E. Uniform and Equipment:

Not Applicable

F. Special Equipment:

See Cost Estimates/Funding Issues

G. Alien Processing:

Individuals encountered during enforcement efforts that are determined to be undocumented aliens will be turned over to Border Patrol for processing and disposition, unless otherwise specified (e.g. those individuals wanted for state crimes). Custody of seized contraband will be the responsibility of the arresting agency and will be processed in accordance with existing federal, state, and local policies.

H. Medical:

Medical emergencies will be coordinated as per the County's safety protocol.

I. Detention/Transportation:

Alien detention and transportation will be coordinated with the Border Patrol.

J. Vehicles:

State and local law enforcement vehicles will be used in support of this operation. Fuel, mileage, and maintenance costs may be reimbursed in whole or in part for those vehicles utilized in OPSG related operations.

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. Operations Orders for specific Stonegarden enforcement efforts will be approved by the Chief Patrol Agent, Rio Grande Valley Sector, followed by Office of Border Patrol and FEMA prior to funding.

1. Border Patrol	CPA Kevin W. Oaks	956-289-4800
2. HCSO	Sheriff J.E. "Eddie" Guerra	956-383-8114
3. HC PCT 1	Constable Celestino Avila	956-447-3775
4. HC PCT 2	Constable Martin Cantu	956-784-3510
5. HC PCT 3	Constable Larry Gallardo	956-581-6800
6. HC PCT 4	Constable Atanacio " J.R." Gaitan	956-383-8560
7. Alamo P.D.	Chief Arturo Espinoza	956-787-1454
8. Donna P.D.	Chief Ruben De Leon	956-464-4481
9. Edinburg P.D.	Chief Rolando Castaneda	956-383-7411
10. Hidalgo P.D.	Chief Rodolfo Espinoza	956-843-2737
11. La Joya	Chief Geovani Hernandez	956-585-4855
12. Mercedes P.D.	Chief Olga Maldonado	956-565-3102
13. Mission P.D.	Chief Robert Dominguez	956-584-5000
14. Palmview P.D.	Chief Chris R. Barrera	956-581-7416
15. Peñitas P.D.	Chief Roel Bermea	956-583-0050
16. Pharr P.D.	Chief Ruben Villescas	956-787-8546
17. San Juan P.D.	Chief Juan Gonzalez	956-787-9904
18. Sullivan City P.D.	Chief Miguel Martinez	956-485-9208
19. Weslaco P.D.	Interim Chief Sergio Ramirez	956-968-8591

B. Unit Command:

RGV Sector Headquarters (956) 289-4800
CPA Kevin Oaks

ACPA Robert L. Carr

McAllen Border Patrol Station (Hidalgo County)
PAIC Felix Cantu Jr.
956-217-3800

Weslaco Border Patrol Station (Hidalgo County)
PAIC Hector Escamilla
956-647-8800

C. Communication Details:

The Hidalgo County Sheriff Office along with the participating agencies will be in accordance with existing communications policies for each agency and station area of operations.

D. Map Coordinates:

Notes: Hidalgo County is located in the southern district of Texas and is bordered by Cameron County on the east, Brooks County on the North, Starr County on the West and Mexico to the south. Hidalgo County is the eighth (8th) largest county in Texas. Hidalgo County is 1,571 square miles, and shares 75 miles of international border with Mexico. Its elevation ranges from forty (40) to two hundred (200) feet. The center point of the county is as follows:

	Longitude	Latitude
Degrees : Minutes : Seconds	98 : 19 : 57	26 : 28 : 15
Decimal	-98.33246	26.47073

Location Zone: Hidalgo County

ANNEX

A. Administration Annex:

The RGV Stations will serve as the Hub for all apprehensions occurring in the Hidalgo County (Sheriff Office) and participating friendly forces/police department during Stonegarden Operations. We will coordinate all apprehensions of illegal aliens in partnership with the RGV, U.S. Customs and Border Protection as outlined in the National Border Patrol Strategy to achieve border security and border protection

enhancement efforts along the U.S./Mexico border. In all undocumented alien detentions and apprehensions as a result of smuggling and contraband cases we will coordinate in partnership with the RGV Border Patrol Station or DEA Office as to the disposition of the individuals for processing by the appropriate agency.

Frago #1 (Tactical Period #1)

Hidalgo County is requesting release of 1st Tactical Period funds to conduct operations within the Rio Grande City Border Patrol Station Area of Operations.

Tactical Period I: October 01, 2014 through August 31, 2015

Hidalgo County Sheriff's Office

12,311.228 Operational overtime hours @ avg. OT rate \$35.87/hr.

Total overtime	\$441,603.75
Total fringe (OT x 22%)	\$97,152.83
(AEL 130.OS.01.OTSG)	

1,114.781 Operational overtime hours (Communications Officer) @ avg. OT rate \$24.59/hr.

Total overtime	\$27,412.46
Total fringe (OT x 22%)	\$6,030.74
(AEL 130.OS.01.OTSG)	

M&A (Sheriff's Office/Auditors Office)

TOTAL M&A	\$26,768.22
(AEL 100-HF-01-GASB)	

Mileage 130,611.11 miles X .560 per mile
(AEL 130FC.01MILE)

\$73,142.22

Eight (8) 2015 Chevrolet Tahoes or equivalent with police package to include: overhead emergency lighting, prisoner cages, computer/laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement @ \$57,066.24 ea.
(AEL 210S-01-EQUP)

\$456,529.92

HCSO Subtotal

\$1,128,640.14

Hidalgo County Constable PCT 1

512.9909 Operational overtime hours @ avg. OT rate \$29.60	
Total overtime	\$15,184.53
Total fringe (OT x 22%) (AEL 130.OS.01.OTSG)	\$3,340.60
Mileage 7,033.07 X .560 per mile (AEL 130FC.01MILE)	\$3,938.52
One (1) 2015 Fully Equipped Patrol Vehicle (AEL 21OS-01-EQUP)	\$30,000.00
One (1) Police package to include police lighting, radar, camera system, gun racks, cages, decals, radio and radar and console placement, etc. (AEL 21OS-01-EQUP)	\$25,072.71
<u>HC PCT 1 Subtotal</u>	<u>\$77,536.36</u>

Hidalgo County Constable PCT 2

1,376.1177 Operational Overtime hours @ avg. OT rate \$29.81/hr.	
Total overtime	\$41,022.08
Total fringe (OT x 22%) (AEL 130.OS.01.OTSG)	\$9,024.85
Mileage 4,380.47 X .560 per mile (AEL 130FC.01MILE)	\$2,453.07
One (1) 2015 Chevrolet Tahoe or equivalent (Fully equipped with police package to include: overhead emergency lighting, prisoner cages, computer/laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement) (AEL 21OS-01-EQUP)	\$45,000.00
One (1) APX-radio (to be installed in vehicle) (AEL 21OS-01-SPEC)	\$7,000.00

One (1) Panasonic tough book (to be installed in vehicle)\$ 3,000.00 (AEL 21OS-01-SPEC)	
One (1) Used Chevy Tahoe or equivalent (AEL 21OS-01-EQUP)	\$10,000.00
<u>HC PCT 2 Subtotal</u>	<u>\$117,500.00</u>

Hidalgo County Constable PCT 3

1,259.99 Operational overtime hours @ avg. rate \$31.51/hr. Total overtime	\$39,699.45
Total fringe (OT x 22%) (AEL 130.OS.01.OTSG)	\$8,733.88
Mileage 17,036.44 miles X .560 per mile (AEL 130FC.01MILE)	\$9,540.56
Two (2) 2015 Fully Equipped Patrol Vehicles (AEL 21OS-01-EQUP)	\$ 64,000.00
Two (2) full patrol packages @ \$10,026.12 ea. (AEL 21OS-01-EQUP)	\$20,052.23
<u>HC PCT 3 Subtotal</u>	<u>\$142,026.12</u>

Hidalgo County Constable PCT 4

1,152.1518 Operational overtime hours @ avg. OT rate \$33.72/hr. Total overtime	\$38,850.56
Total fringe (OT x22%) (AEL 130.OS.01.OTSG)	\$ 8,547.12
Mileage 12,682.70 miles X .560 per mile (AEL 130FC.01MILE)	\$7,102.32
One (1) 2015 Law Enforcement Patrol Vehicle To include: overhead emergency lighting, communications Radio, radar, computer/laptop, modem, shotgun/laptop Mounts, camera system (AEL 21OS-01-EQUP)	\$51,000.00

HC PCT 4 Subtotal **\$ 105,500.00**

Alamo Police Department

660 Operational overtime hours @ avg. OT rate \$30.00/hr.
Total overtime \$19,800.00
Total fringe (OT x 20.26%) \$4,011.48
(AEL 130.OS.01.OTSG)

Mileage 5,840 miles X .560 per mile \$3,270.40
(AEL 130FC.01MILE)

Two (2) Used Chevrolet Tahoe or equivalent
to include emergency equipment:
emergency lights, siren, cages, lap top
mount, mobile radio, video system and graphics. \$25,836.24
(AEL 210S-01-EQUIP)

Alamo Subtotal **\$52,918.12**

Donna Police Department

936.095 Operational overtime hours @ avg. OT rate \$24.63/hr.
Total overtime \$23,056.02
Total fringe (OT x 16.49%) \$3,801.94
(AEL 130.OS.01.OTSG)

Mileage 5,538 miles X .560 per mile \$3,101.28
(AEL 130FC.01MILE)

One (1) 2015 Ford Explorer Unit or equivalent
With police package installed \$40,081.53
(AEL 210S-01-EQUIP)

Donna Subtotal **\$70,040.77**

Edinburg Police Department

1,512 Operational overtime hours @ avg. OT rate \$45.00/hr.
Total overtime \$68,040.00
Total fringe (OT x 25.72%) \$17,499.89
(AEL 130.OS.01.OTSG)

Mileage 25,949.15 miles X .560 per mile \$14,531.52
(AEL 130FC.01MILE)

Two (2) 2015 Ford Explorer or equivalent @ \$28,974.00 ea. \$57,948.00
(AEL 21OS-01-EQUP)

Two (2) full patrol packages to include: police radio, stripe kit, center console for radio, overhead lights and siren, coban in car video system, radar unit, rifle rack, push bumper, and installation @ \$20,954.59 ea. \$41,909.18
(AEL 21OS-01-EQUP)

Edinburg Subtotal **\$ 199,928.59**

Hidalgo Police Department

3,203.728 Operational overtime hours @ avg. OT rate \$20.88/hr. Total overtime \$66,893.84
Total fringe (OT x21.98%) \$14,703.27
(AEL 130.OS.01.OTSG)

Mileage 21,840 miles X .560 per mile \$12,230.40
(AEL 130FC.01MILE)

One (1) 2015 Ford F-150 Crew cab or equivalent with police package to include: overhead emergency lighting, prisoner cages, computer/laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement \$45,095.00
(AEL 21OS-01-EQUP)

One (1) SkyCop Surveillance Systems \$67,250.00
Solar power with day/thermal cams
(AEL 21OS-01-SPEC)

Hidalgo Subtotal **\$206,172.51**

La Joya Police Department

925.3586 Operational overtime hours @ avg. OT rate \$23.76/hr. Total overtime \$21,986.52

Total fringe (OT x 16.45%) (AEL 130.OS.01.OTSG)	\$3,616.78
Mileage 4,726.24 miles X .560 per mile (AEL 130FC.01MILE)	\$2,646.70
Two (2) APX 6000 P25 Portable Radios @ \$6,250.00 each (AEL 21OS-01-SPEC)	\$12,500.00
One (1) 2015 Chevrolet Tahoe or equivalent with police package Including: rear partitions, console, emergency lights and siren, Push bumper, watch guard 4RE dash camera, decals, and radar (AEL 21OS-01-EQUP)	\$31,000.00
<u>La Joya Subtotal</u>	<u>\$71,750.00</u>

Mercedes Police Department

904.902 Operational overtime hours @ avg. OT rate \$32.24/hr. Total overtime	\$29,174.04
Total fringe (OT x 31.51%) (AEL 130.OS.01.OTSG)	\$9,192.74
Mileage 6,637.20 miles X .560 per mile (AEL 130FC.01MILE)	\$3,716.84
One (1) new 2015 police package Chevy Tahoe or equivalent to include: graphics, console with accessories and mounting equipment, emergency lighting, radar unit, mobile DVR system, push bumper, siren, siren speaker, gun rack and rear storage organizer, computer/laptop, dual band radio, Whelen light bar, siren speaker, siren box and controller (AEL 21OS-01-EQUP)	\$64,934.78
One (1) Steiner Military Binoculars @ \$899.99 (Difference of \$1.99 to be paid with City funds) (AEL 21OS-01-SPEC)	\$898.00
<u>Mercedes Subtotal</u>	<u>\$107,916.40</u>

Mission Police Department

2,016.041 Operational overtime hours @ avg. OT rate \$35.83/hr.
 Total overtime \$72,234.75
 Total fringe (OT x 19.41%) \$14,020.76
 (AEL 130.OS.01.OTSG)

Mileage 11,700 miles X .560 per mile \$6,552.00
 (AEL 130FC.01MILE)

One (1) Fully equipped 2015 police vehicle \$60,445.00
 to include: anti-theft device, radar, L3 Comm. Mobile Vision
 PCS Mobile-Panasonic laptop, police safety package
 to include: red/blue overhead light bars, siren, cage, plexi-glass
 partition, push bars, police radio, weapon mount, rear seat,
 emergency side lights
 (AEL 210S-01-EQUP)

Four (4) Off-Road Vehicles (ATV) @ \$10,500 ea. \$42,000.00
 (AEL 210S-01-SPEC)

Two (2) enclosed trailers to carry ATV's @ \$5,500.00 ea. \$11,000.00
 (AEL 210S-01-SPEC)

Four (4) Full face helmets @ \$155.00 ea. \$620.00
 (AEL 210S-01-SPEC)

Three (3) Glove sets @ \$40.00 ea. \$120.00
 (AEL 210S-01-SPEC)

Four (4) Goggles @ \$50.00 ea. \$200.00
 (AEL 210S-01-SPEC)

Mission Subtotal **\$ 207,192.51**

Palmview Police Department

1,125 Operational overtime hours @ avg. OT rate \$36/hr.
 Total overtime \$40,500.00
 Total fringe (no fringes being claimed) \$ 0.00
 (AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
 (AEL 130FC.01MILE)

One (1) FLIR Thermal Image Monocular @ \$7,139.00 \$5,985.00
 (Difference of \$1,154.00 to be paid with City funds)

(AEL 210S-01-SPEC)

Two (2) ATV's 2014 Outlander 1000 Max w/ accessories \$28,315.00
@ \$30,780.35 total
(Difference of \$2,465.35 to be paid with City funds)
(AEL 210S-01-SPEC)

Fourteen (14) Mobile Data terminal installation of AVL \$9,700.00
Software for patrol fleet @ \$10,475
(Difference of \$775.00 to be paid with City funds)
(AEL 04AP-07-INVN)

Palmview Subtotal **\$84,500.00**

Peñitas Police Department

1,460 Operational overtime hours @ avg. OT rate \$21.51/hr. \$31,404.60
Total overtime
Total fringe (OT x 7.65% FICA only being claimed) \$2,402.45
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

One (1)2015 Chevrolet Tahoe PPV or equivalent
Fully equipped to include:
Fleet Safety Equipment (lights, sirens, cage, etc.) and
One safety vision camera (to be installed in vehicle) \$46,073.56
(AEL 210S-01-EQUP)

Peñitas Subtotal **\$79,880.61**

Pharr Police Department

2,720 Operational overtime hours @ avg. OT rate \$33.00/hr. \$89,760.00
Total overtime
Total fringe (no fringes being claimed) \$0.00
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

Equipment /Technology
One (1) Skywatch Tower (Sentinel) equipped with

4 thermal sensitive cameras, a high power spot light,
With several sensors in/and around the platform tower
(AEL 21OS-01-SPEC) \$113,218.00

One (1) Diesel generator (permanent, attached and secured
to skybox, not construction)
(AEL 21OS-01-SPEC) \$7,262.00

Pharr Subtotal **\$210,240.00**

San Juan Police Department

1,080.06 Operational overtime hours @ avg. OT rate \$30.61/hr.
Total overtime \$33,060.63
Total fringe (OT x 12.8%) \$4,231.77
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

One (1) 2015 fully equipped Chevy Silverado
Crew cab LT or equivalent \$32,577.00
(AEL 21OS-01-EQUP)

One (1) 2015 fully equipped Dodge Durango or equivalent \$ 38,981.00
(AEL 21OS-01-EQUP)

One (1) Tool box and cover \$3,857.20
(AEL 21OS-01-SPEC)

San Juan Subtotal **\$112,707.60**

Sullivan City Police Department

1,350 Operational overtime hours @ avg. OT rate \$20.72/hr.
Total overtime \$27,965.63
Total fringe (OT x 7.65%FICA only being claimed) \$2,139.37
(AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
(AEL 130FC.01MILE)

One (1) 2015 Police Cruiser with Police Package or equivalent
 To include:
 Inner interior lightbar, liberty lightbar,
 Headlight/taillight flasher, LED spotlight, speaker,
 Siren light controller, TAD8 Traffic Advisor, ETC. \$39,790.00
 (AEL 21OS-01-EQUIP)

Sullivan City Subtotal **\$ 69,895.00**

Weslaco Police Department

1,248.06 Operational overtime hours @ avg. OT rate \$42.41/hr.
 Total overtime \$52,930.22
 Total fringe (OT x 18.08%) \$9,569.78
 (AEL 130.OS.01.OTSG)

Mileage (no mileage being claimed) \$0.00
 (AEL 130FC.01MILE)

Weslaco Subtotal **\$62,500.00**

Cost Estimates Phase 1:

General Cost: \$1,681,477.18
 OT Cost: \$ 1,425,367.55

 Total Cost: \$3,106,844.73

Frago #2

The Hidalgo County Sheriff's Office would like to include non-uniformed personnel utilizing unmarked vehicles in the FY 2014 Operational Plan. A greater focus will be placed on maintaining visible, sustainable presence centered on interdictions and arrests through the use of enhanced uniform and undercover patrols. The Hidalgo County Sheriff's Office will identify high-risk areas where non-uniformed officers will conduct intelligence operations. The information will be assessed and investigated in an effort to identify criminal organizations. The information will consist of the identifying of occupants of vehicles during traffic stops, suspicious persons in the area, and from citizen contacts made during their shift. All information obtained will be forwarded accordingly based on its nature. During this time, routine patrols will still be conducted by deputies in uniforms driving marked vehicles.

Frago #3

Hidalgo County is requesting release of 2nd Tactical Period funds to conduct operations within the Rio Grande City Border Patrol Station Area of Operations.
Tactical Period 2: September 01, 2015 through August 31, 2016

Hidalgo County Sheriff's Office

12, 311.228 Operational overtime hours @ avg. OT rate \$35.87/hr.

Total overtime \$ 441,603.75

Total Fringe (OT x 22%) \$ 97,152.83

(AEL 130.OS.OTSG)

1,114.78 Operational overtime hours (Communications Officers) @

Avg. OT rate \$24.59/hr.

Total overtime \$27,412.46

Total Fringe (OT x 22%) \$6,030.74

(AEL 130.OS.OTSG)

M&A (Sheriff's Office/Auditors' Office)

TOTAL M&A \$26,768.22

(AEL 100-HF-01-GASB)

Mileage 130,611.11 miles X .560 per mile \$ 73,142.22

(AEL 130FC.01MILE)

HCSO Subtotal **\$672,110.22**

Hidalgo County Constable PCT 1

512.9909 Operational overtime hours @ avg. OT rate \$29.60	
Total overtime	\$ 15,184.53
Total Fringe (OT x 22%) (AEL 130.OS.OTSG)	\$ 3,340.59
Mileage 7,033.07 X .560 per mile (AEL 130FC.01MILE)	\$ 3,938.52
<u>HCPCT1 Subtotal</u>	\$22,463.64

Hidalgo County Constable PCT 2

1,376.1177 Operational overtime hours @ avg. OT rate \$29.81/hr.	
Total overtime	\$ 41,022.08
Total Fringe (OT x 22%) (AEL 130.OS.OTSG)	\$ 9,024.85
Mileage 4,380.48 X .560 per mile (AEL 130FC.01MILE)	\$ 2,453.07
<u>HC PCT 2 Subtotal</u>	<u>\$52,500.00</u>

Hidalgo County Constable PCT 3

1,259.99 Operational overtime hours @ avg. OT rate \$31.51/hr.	
Total overtime	\$ 39,699.45
Total Fringe (OT x 22%) (AEL 130.OS.OTSG)	\$ 8,733.88
Mileage 17,036.7 miles X .560 per mile (AEL 130FC.01MILE)	\$ 9,540.55
<u>HC PCT 3 Subtotal</u>	<u>\$57,973.88</u>

Hidalgo County Constable PCT 4

1,152.1518 Operational overtime hours @avg. OT rate \$33.72/hr.	
Total overtime	\$ 38,850.56
Total Fringe (Total OT x 22%) (AEL 130.OS.OTSG)	\$ 8,547.13
Mileage 12,682.70 miles X .560 per mile (AEL 130FC.01MILE)	\$ 7,102.31
<u>HC PCT 4 Subtotal</u>	<u>\$ 54,500.00</u>

Alamo Police Department

660 Operational overtime hours @ avg. OT rate \$30.00/hr.	
Total overtime	\$ 19,800.00
Total Fringe (Total OT x 20.26%) (AEL 130.OS.OTSG)	\$ 4,011.48
Mileage 5,840 miles X .560 per mile (AEL 130FC.01MILE)	\$ 3,270.40
<u>Alamo Subtotal</u>	<u>\$27,081.88</u>

Donna Police Department

936.095 Operational overtime hours @ avg. OT rate \$24.63/hr.	
Total overtime	\$ 23,056.02
Total Fringe (Total OT x 16.49%) (AEL 130.OS.OTSG)	\$ 3,801.93
Mileage 5,538 miles X .560 per mile (AEL 130FC.01MILE)	\$ 3,101.28
<u>Donna Subtotal</u>	<u>\$29,959.23</u>

Edinburg Police Department

1,512 Operational overtime hours @ avg. OT rate \$24, 63/hr.
Total overtime \$ 68,040.00
Total Fringe (Total OT x 25.72%) \$ 17,499.89
(AEL 130.OS.OTSG)

Mileage 25,949.14 miles X .560 per mile \$ 14,531.52
(AEL 130FC.01MILE)

Edinburg Subtotal **\$100,071.41**

Hidalgo Police Department

3,203.728 Operational overtime hours @ avg. OT rate \$20.88/hr.
Total overtime \$ 66,893.83
Total Fringe (Total OT x 21.98%) \$ 14,703.26
(AEL 130.OS.OTSG)

Mileage 21,840 miles X .560 per mile \$ 12,230.40
(AEL 130FC.01MILE)

Hidalgo Subtotal **\$93,827.49**

La Joya Police Department

925.3586 Operational overtime hours @ avg. OT rate \$32.24/hr
Total overtime \$ 21,986.52
Total Fringe (Total OT x 16.45%) \$ 3,616.79
(AEL 130.OS.OTSG)

Mileage 4,726.23 miles X .560 per mile \$ 2,646.69
(AEL 130FC.01MILE)

La Joya Subtotal **\$28,250.00**

Mercedes Police Department

904.902 Operational overtime hours @ avg. OT rate \$32.24/hr.
Total overtime \$ 29,174.03
Total Fringe (Total OT x 31.51%) \$ 9,192.74

(AEL 130.OS.OTSG)

Mileage 6,637.20 miles X .560 per mile \$ 3,716.83
(AEL 130FC.01MILE)

Mercedes Subtotal **\$42,083.60**

Mission Police Department

2,016.0407 Operational overtime hours @ avg. OT rate \$35.83/hr.

Total overtime \$ 72,234.74

Total Fringe (Total OT x 19.41%) \$ 14,020.75

(AEL 130.OS.OTSG)

Mileage 11,700 miles x .560 per mile \$ 6,552.00
(AEL 130FC.01MILE)

Mission Subtotal **\$ 92,807.49**

Palmview Police Department

1,125 Operational overtime hours @ avg. OT rate \$36/hr.

Total overtime \$ 40,500.00

Total Fringe (no fringes being claimed) \$ 0.00

(AEL 130.OS.OTSG)

Mileage (no mileage being claimed) \$ 0.00
(AEL 130FC.01MILE)

Palmview Subtotal **\$40,500.00**

Peñitas Police Department

1,460 Operational overtime hours @ avg. OT rate \$21.51/hr.

Total overtime \$ 31,404.60

Total Fringe (Total OT x 7.65% FICA only being claimed) \$ 2,402.45

(AEL 130.OS.OTSG)

Mileage (no mileage being claimed) \$ 0.00

(AEL 130FC.01MILE)

Penitas Subtotal **\$ 33,807.05**

Pharr Police Department

2,720 Operational overtime hours @ avg. OT rate \$33.00/hr.

Total overtime \$ 89,760.00

Total Fringe (no fringes being claimed) \$ 0.00

(AEL 130.OS.OTSG)

Mileage (no mileage being claimed) \$ 0.00

(AEL 130FC.01MILE)

Pharr Subtotal **\$ 89,760.00**

San Juan Police Department

1,080.06 Operational overtime hours @ avg. OT rate \$30.61/hr.

Total overtime \$ 33,060.64

Total Fringe (Total OT x 12.8%) \$ 4,231.76

(AEL 130.OS.OTSG)

Mileage (no mileage being claimed) \$ 0.00

(AEL 130FC.01MILE)

San Juan Subtotal **\$ 37,292.40**

Sullivan City Police Department

1,350 Operational overtime hours @ avg. OT rate \$20.72/hr

Total overtime \$ 27,965.63

Total Fringe (Total OT x 7.65% FICA only being claimed) \$ 2,139.37

(AEL 130.OS.OTSG)

Mileage (no mileage being claimed) \$0.00

(AEL 130FC.01MILE)

Sullivan City Subtotal **\$30,105.00**

Weslaco Police Department

1,248.06 Operational overtime hours @ avg. OT rate \$42.41/hr.	
Total overtime	\$ 52,930.22
Total Fringe (Total OT x 18.08%) (AEL 130.OS.OTSG)	\$ 9,569.78
Mileage (no mileage being claimed) (AEL 130FC.01MILE)	\$ 0.00
<u>Weslaco Subtotal</u>	<u>\$ 62,500.00</u>

Cost Estimates Phase 2:

General Cost: \$ 142,225.79

OT Cost: \$1,425,367.50

Total Cost: \$1,567,593.29

B. Execution Annex:

If funded the Hidalgo County Sheriff Office and 17 participating friendly forces/police department will execute a Memorandum of Understanding to ensure and document the commitment on the part of each agency to work in partnership with the U.S. Customs and Border Protection in implementing the following three major objectives:

- 1) To achieve greater capability in preventing, protecting against, and responding to border security issues,
- 2) To increase coordination and collaboration among Federal, State, and local law enforcement agencies in the Rio Grande Valley, and
- 3) To continue and support the operational mandate border security and border protection enhancement efforts along the U.S./Mexico border.

C. Communication Annex:

The Hidalgo County Sheriff Office and 17 participating friendly forces/police department have built partnerships with HSI, Drug Enforcement Administration, F.B.I., Texas Department of Public Safety and High Intensity Drug Trafficking Task Force. HCSO and local participating Friendly Forces/LEA., working together in a collaborative effort on preventing, controlling, and reducing violent and drug-related activities in the last 30 years. More importantly, we are vigorously involved with numerous organizations for community revitalization that has made a tremendous impact in the community by

leveraging and securing additional local, state, federal, private and public funds in the past.

Media Action Plan:

RGV has the lead on all Public Affairs activities. Each participating agency must coordinate all public affairs activities with the RGV Public Affairs Office. All Border Patrol inquiries will be directed to the RGV Public Affairs Office (956) 289-4990.

HIDALGO COUNTY SHERIFF'S OFFICE:

All Media events/questions will be referred to Hidalgo County Sheriff J.E. "Eddie" Guerra or his designee. Information will be released to the media only when prior approval has been obtained from Sheriff Guerra.

Legal Review:

All matters will be referred to the CBP Counsel.

HIDALGO COUNTY SHERIFF'S OFFICE:

All legal matters will be referred to the Hidalgo County District Attorney.

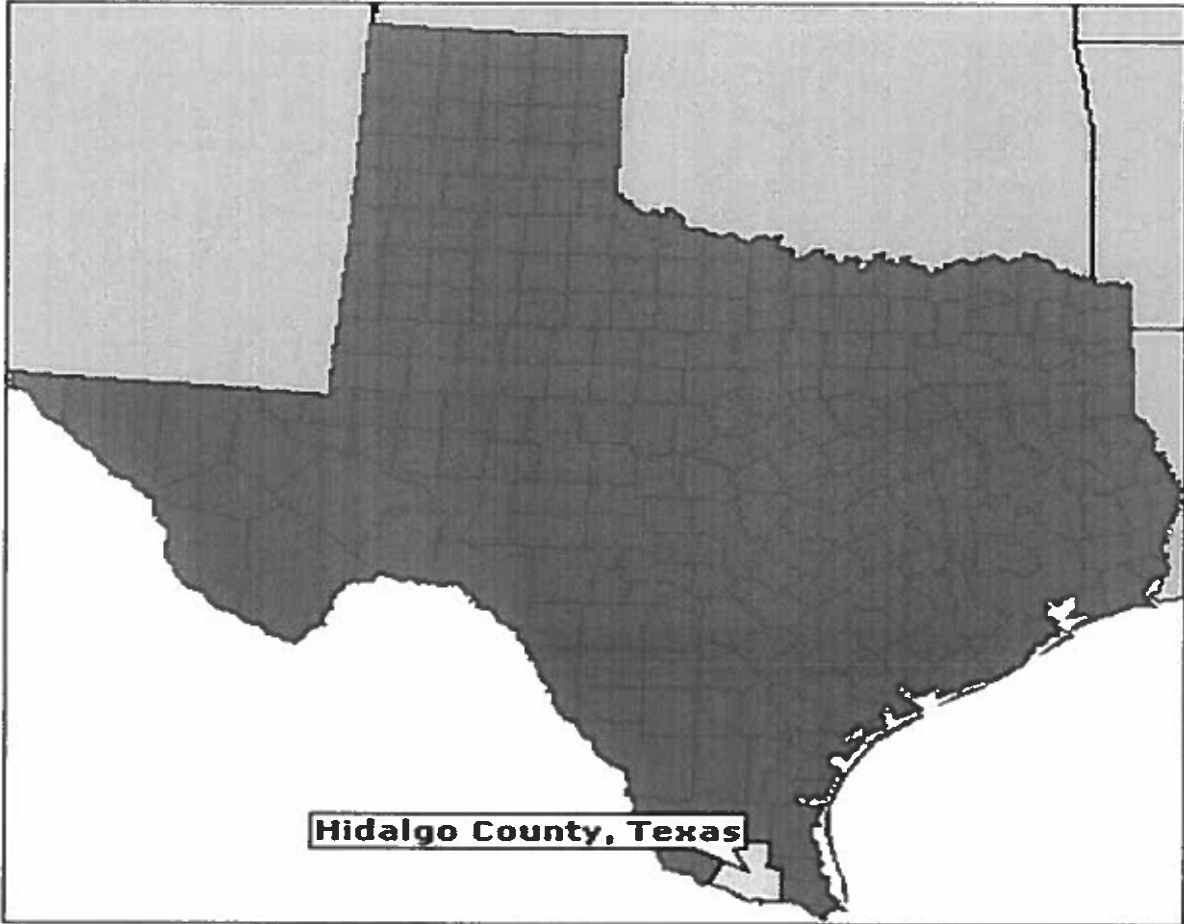
Risks:

No risks have been associated with this Op Order.

Photos:

Filename: Hidalgo County

Caption:





HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF J.E. "EDDIE" GUERRA

January 13, 2015

Corey A. Walz
Program Analyst, Western Branch
Grant Programs Directorate
U.S. Department of Homeland Security
500 C. Street, S.W., Techworld Bldg.
Washington, D.C. 20472-3615

Re: 2014 Operation Stone Garden Program (OSGP) Overtime Waiver Request – Hidalgo County

Dear Mr. Walz:

The Hidalgo County Sheriff's Office requests a waiver by the Federal Emergency Management Agency Administrator of the 50 percent (50%) personnel cap overtime limit on the 2014 OPSG Grant. The intent of this request is to continue our coordinated efforts with Federal, State, and Local law enforcement agencies and make the greatest impact in the joint mission to secure the United States International southern boundaries. Due to increasing acts of violence within the US/Mexican border areas, the Texas Homeland Security State Administrative Agency (THSSAA) has allocated 2014 OPSG grant funds to the Hidalgo County Sheriff's Office and its sub-recipients to increase law enforcement presence within identified active areas and at Port of Entries.

The purpose of this letter is to request waiver of the 50 percent (50%) personnel cap and allow the Hidalgo County Sheriff's Office and its sub-recipients to expend up to 61% (rounded) (\$2,850,735.03) of the total \$4,674,438.00 2014 OPSG funds on law enforcement personnel overtime cost. A waiver of the overtime limit will provide the Hidalgo County Sheriff's Office and its sub-recipients with the flexibility to allocate resources to enhance collaboration between Federal, State and Local law enforcement agencies on the border and to increase our capabilities to prevent, protect and respond to border security threats and issues.

Thank You in advance for your consideration to our request.

Sincerely,

A handwritten signature in black ink, appearing to be 'J.E. Guerra', written in a cursive style.

J.E. "Eddie" Guerra
Hidalgo County Sheriff

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden 2014

ACCOUNT NUMBER: 5-1284-421-00-280-047-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-047-7-113	Full Time Employees	16,379.81
5-1284-421-00-280-047-7-131	Overtime Pay	469,813.94
5-1284-421-00-280-047-7-132	Overtime Pay (Administrative)	6,097.49
5-1284-421-00-280-047-7-220	FICA	37,599.26
5-1284-421-00-280-047-7-230	Retirement	52,245.74
5-1284-421-00-280-047-7-250	Unemployment Comp.	2,948.95
5-1284-421-00-280-047-7-260	Worker's Comp.	13,882.79
5-1284-421-00-280-047-7-581	Travel in County	73,142.22
TOTAL APPROPRIATIONS		<u>672,110.20</u>
5-1284-331-12-280-047-7-000	OPERATION STONEGARDEN	<u>672,110.20</u>
TOTAL REVENUES		<u>672,110.20</u>

REASON: **To appropriate budget for the FY2014 Operation Stonegarden Grant Phase 2 awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).**

Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-02

Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Alamo

ACCOUNT NUMBER: 5-1284-480-00-280-070-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-070-7-131	Stonegarden City of Alamo--Overtime	19,800.00
5-1284-480-00-280-070-7-220	Stonegarden City of Alamo--FICA	1,514.70
5-1284-480-00-280-070-7-230	Stonegarden City of Alamo--Retirement	1,542.42
5-1284-480-00-280-070-7-260	Stonegarden City of Alamo--Worker's Comp.	954.36
5-1284-480-00-280-070-7-581	Stonegarden City of Alamo--In-County Travel	3,270.40
TOTAL APPROPRIATIONS		27,081.88
5-1284-331-12-280-070-7-000	Operation Stonegarden 2014--City of Alamo	27,081.88
TOTAL REVENUES		27,081.88

REASON: **To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Alamo from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2014-SS-00045-S01; SSA Award 2013-SR-48215-02

Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Donna

ACCOUNT NUMBER: 5-1284-480-00-280-048-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-048-7-131	Stonegarden City of Donna--Overtime	23,056.02
5-1284-480-00-280-048-7-220	Stonegarden City of Donna--FICA	1,763.78
5-1284-480-00-280-048-7-230	Stonegarden City of Donna--Retirement	1,152.80
5-1284-480-00-280-048-7-260	Stonegarden City of Donna--Worker's Comp.	885.35
5-1284-480-00-280-048-7-581	Stonegarden City of Donna--In-County Travel	3,101.28
	TOTAL APPROPRIATIONS	<u>29,959.23</u>
5-1284-331-12-280-048-7-000	Operation Stonegarden 2014--City of Donna	29,959.23
	TOTAL REVENUES	<u>29,959.23</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Donna from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01

Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Edinburg
 ACCOUNT NUMBER: 5-1284-480-00-280-088-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-088-7-131	Stonegarden City of Edinburg--Overtime	68,040.00
5-1284-480-00-280-088-7-220	Stonegarden City of Edinburg--FICA	5,205.06
5-1284-480-00-280-088-7-230	Stonegarden City of Edinburg--Retirement	9,763.74
5-1284-480-00-280-088-7-260	Stonegarden City of Edinburg--Worker's Comp.	2,531.09
5-1284-480-00-280-088-7-581	Stonegarden City of Edinburg--In-County Travel	14,531.52
TOTAL APPROPRIATIONS		100,071.41
5-1284-331-12-280-088-7-000	Operation Stonegarden 2014--City of Edinburg	100,071.41
TOTAL REVENUES		100,071.41

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Edinburg from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Hidalgo
 ACCOUNT NUMBER: 5-1284-480-00-280-049-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-049-7-131	Stonegarden City of Hidalgo--Overtime	66,893.83
5-1284-480-00-280-049-7-220	Stonegarden City of Hidalgo--FICA	5,117.38
5-1284-480-00-280-049-7-230	Stonegarden City of Hidalgo--Retirement	7,264.67
5-1284-480-00-280-049-7-260	Stonegarden City of Hidalgo--Worker's Comp.	2,321.21
5-1284-480-00-280-049-7-581	Stonegarden City of Hidalgo--In-County Travel	12,230.40
TOTAL APPROPRIATIONS		<u><u>93,827.49</u></u>
5-1284-331-12-280-049-7-000	Operation Stonegarden 2014--City of Hidalgo	<u>93,827.49</u>
TOTAL REVENUES		<u><u>93,827.49</u></u>

REASON: **To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Hidalgo from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of La Joya
 ACCOUNT NUMBER: 5-1284-480-00-280-050-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-050-7-131	Stonegarden City of La Joya--Overtime	21,986.52
5-1284-480-00-280-050-7-220	Stonegarden City of La Joya--FICA	1,681.97
5-1284-480-00-280-050-7-230	Stonegarden City of La Joya--Retirement	1,099.33
5-1284-480-00-280-050-7-260	Stonegarden City of La Joya--Worker's Comp.	835.49
5-1284-480-00-280-050-7-581	Stonegarden City of La Joya--In-County Travel	2,646.69
TOTAL APPROPRIATIONS		<u>28,250.00</u>
5-1284-331-12-280-050-7-000	Operation Stonegarden 2014--City of La Joya	<u>28,250.00</u>
TOTAL REVENUES		<u>28,250.00</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of La Joya from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Merced
 ACCOUNT NUMBER: 5-1284-480-00-280-072-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-072-7-131	Stonegarden City of Merced--Overtime	29,174.04
5-1284-480-00-280-072-7-220	Stonegarden City of Merced--FICA	2,231.81
5-1284-480-00-280-072-7-230	Stonegarden City of Merced--Retirement	5,420.53
5-1284-480-00-280-072-7-260	Stonegarden City of Merced--Worker's Comp.	1,540.39
5-1284-480-00-280-072-7-581	Stonegarden City of Merced--In-County Travel	3,716.83
TOTAL APPROPRIATIONS		42,083.60
5-1284-331-12-280-072-7-000	Operation Stonegarden 2014--City of Merced	42,083.60
TOTAL REVENUES		42,083.60

REASON: **To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Merced from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Mission
 ACCOUNT NUMBER: 5-1284-480-00-280-054-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-054-7-131	Stonegarden City of Mission--Overtime	72,234.74
5-1284-480-00-280-054-7-220	Stonegarden City of Mission--FICA	5,525.96
5-1284-480-00-280-054-7-230	Stonegarden City of Mission--Retirement	5,720.98
5-1284-480-00-280-054-7-260	Stonegarden City of Mission--Worker's Comp.	2,773.81
5-1284-480-00-280-054-7-581	Stonegarden City of Mission--In-County Travel	6,552.00
TOTAL APPROPRIATIONS		<u>92,807.49</u>
5-1284-331-12-280-054-7-000	Operation Stonegarden 2014--City of Mission	<u>92,807.49</u>
TOTAL REVENUES		<u>92,807.49</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Palmview
 ACCOUNT NUMBER: 5-1284-480-00-280-051-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-051-7-131	Stonegarden City of Palmview--Overtime	40,500.00
TOTAL APPROPRIATIONS		<u>40,500.00</u>
5-1284-331-12-280-051-7-000	Operation Stonegarden 2014--City of Palmview	40,500.00
TOTAL REVENUES		<u>40,500.00</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Palmview from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE	/ / DATE
APPROVED COMMISSIONERS' COURT	ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Penitas
 ACCOUNT NUMBER: 5-1284-480-00-280-074-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter III, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter III, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-074-7-131	Stonegarden City of Penitas--Overtime	31,404.60
5-1284-480-00-280-074-7-220	Stonegarden City of Penitas--FICA	2,402.45
TOTAL APPROPRIATIONS		33,807.05
5-1284-331-12-280-074-7-000	Operation Stonegarden 2014--City of Penitas	33,807.05
TOTAL REVENUES		33,807.05

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Penitas from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

 / /
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Pharr
 ACCOUNT NUMBER: 5-1284-480-00-280-053-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-053-7-131	Stonegarden City of Pharr--Overtime	89,760.00
TOTAL APPROPRIATIONS		<u>89,760.00</u>
5-1284-331-12-280-053-7-000	Operation Stonegarden 2014--City of Pharr	89,760.00
TOTAL REVENUES		<u>89,760.00</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2Sub-Repicient Grant Award to the City of Pharr from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of San Juan
 ACCOUNT NUMBER: 5-1284-480-00-280-076-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-076-7-131	Stonegarden City of San Juan--Overtime	33,060.64
5-1284-480-00-280-076-7-220	Stonegarden City of San Juan--FICA	2,529.14
5-1284-480-00-280-076-7-230	Stonegarden City of San Juan--Retirement	433.09
5-1284-480-00-280-076-7-260	Stonegarden City of San Juan--Worker's Comp.	1,269.53
TOTAL APPROPRIATIONS		<u><u>37,292.40</u></u>
5-1284-331-12-280-076-7-000	Operation Stonegarden 2014--City of San Juan	<u>37,292.40</u>
TOTAL REVENUES		<u><u>37,292.40</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of San Juan from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 / /
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Sullivan City
 ACCOUNT NUMBER: 5-1284-480-00-280-077-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-077-7-131	Stonegarden City of Sullivan City--Overtime	27,965.63
5-1284-480-00-280-077-7-220	Stonegarden City of Sullivan City--FICA	2,139.37
TOTAL APPROPRIATIONS		<u>30,105.00</u>
5-1284-331-12-280-077-7-000	Operation Stonegarden 2014--City of Sullivan City	<u>30,105.00</u>
TOTAL REVENUES		<u>30,105.00</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Sullivan City from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 / /
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: November 3, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Weslaco
 ACCOUNT NUMBER: 5-1284-480-00-280-078-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-078-7-131	Stonegarden City of Weslaco--Overtime	52,930.22
5-1284-480-00-280-078-7-220	Stonegarden City of Weslaco--FICA	4,049.16
5-1284-480-00-280-078-7-230	Stonegarden City of Weslaco--Retirement	3,488.10
5-1284-480-00-280-078-7-260	Stonegarden City of Weslaco--Worker's Comp.	2,032.52
TOTAL APPROPRIATIONS		62,500.00
5-1284-331-12-280-078-7-000	Operation Stonegarden 2014--City of Weslaco	62,500.00
TOTAL REVENUES		62,500.00

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Weslaco from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

	City of	2nd Phase
1	Alamo	27,081.88
2	Donna	29,959.23
3	Edinburg	100,071.41
4	Hidalgo	93,827.49
5	La Joya	28,250.00
6	Mercedes	42,083.60
7	Mission	92,807.49
8	Palmview	40,500.00
9	Penitas	33,807.05
10	Pharr	89,760.00
11	San Juan	37,292.40
12	Sullivan City	30,105.00
13	Weslaco	62,500.00
TOTAL		708,045.55

	City of	Expense Acct. #	Revenue Acct. #	Amount
1	HCSO	5-1284-421-00-280-047-7-XXX	5-1284-331-12-280-047-7-000	\$ 672,110.20
2	Alamo	5-1284-480-00-280-070-7-XXX	5-1284-331-12-280-070-7-000	\$ 27,081.88
3	Donna	5-1284-480-00-280-048-7-XXX	5-1284-331-12-280-048-7-000	\$ 29,959.23
4	Edinburg	5-1284-480-00-280-088-7-XXX	5-1284-331-12-280-088-7-000	\$ 100,071.41
5	Hidalgo	5-1284-480-00-280-049-7-XXX	5-1284-331-12-280-049-7-000	\$ 93,827.49
6	La Joya	5-1284-480-00-280-050-7-XXX	5-1284-331-12-280-050-7-000	\$ 28,250.00
7	Mercedes	5-1284-480-00-280-072-7-XXX	5-1284-331-12-280-072-7-000	\$ 42,083.60
8	Mission	5-1284-480-00-280-054-7-XXX	5-1284-331-12-280-054-7-000	\$ 92,807.49
9	Palmview	5-1284-480-00-280-051-7-XXX	5-1284-331-12-280-051-7-000	\$ 40,500.00
10	Penitas	5-1284-480-00-280-074-7-XXX	5-1284-331-12-280-074-7-000	\$ 33,807.05
11	Pharr	5-1284-480-00-280-053-7-XXX	5-1284-331-12-280-053-7-000	\$ 89,760.00
12	San Juan	5-1284-480-00-280-076-7-XXX	5-1284-331-12-280-076-7-000	\$ 37,292.40
13	Sullivan City	5-1284-480-00-280-077-7-XXX	5-1284-331-12-280-077-7-000	\$ 30,105.00
14	Weslaco	5-1284-480-00-280-078-7-XXX	5-1284-331-12-280-078-7-000	\$ 62,500.00
	TOTAL			\$ 1,380,155.75



Texas Department of Public Safety

2014 Sub-Recipient Award for Hidalgo County

1. General Award Information Reference/Encumbrance No: Date of Award: May 7, 2015 Prepared By: Mendez, Arturo 3. SAA Award Number: 14-SR 48215-01

4. Sub-Recipient Name and Address Judge Ramon Garcia Hidalgo County 302 W. University Edinburg, TX 78539 5. Federal Grant Information Federal Grant Title: Homeland Security Grant Program (HSGP) Operation Stonegarden (OPSG) Federal Grant Award Number: EMW-2014-SS-00029 Federal Granting Agency: U.S. Department of Homeland Security(DHS) Federal Emergency Management Agency (FEMA) Date Federal Grant Awarded to TxDPS: August 6, 2014 CFDA: 97.067

6. Award Amount and Grant Breakdowns OPSG \$4,674,438.00 Grant Period: From: Sep 1, 2014 To: Feb 28, 2016 (The SAA must receive all invoices by the end of grant period)

7. Statutory Authority for Grant: The Department of Homeland Security Appropriations Act, 2014, (Public Law 113-76), and The Homeland Security Act of 2002 as amended (Public Law 107-296), (6 U.S.C. § 603).

8. Method of Payment: Primary method is reimbursement.

9. Debarment/Suspension Certification: The Sub-Recipient certifies that the sub-recipient and its contractors/vendors and principals are not debarred,suspended, proposed for debarment, declared ineligible or voluntarily excluded by any federal department or agency and do not have active Exclusions listed at https://www.sam.gov/portal/public/SAM/

10. Agency Approvals Approving TxDPS Official: Garry Jones Deputy Assistant Director Texas Homeland Security State Administrative Agency Texas Department of Public Safety Signature of TxDPS Official: Garry Jones

11. Sub-Recipient Acceptance I have read, understood and agree to this Sub-Recipient Agreement consisting of this Award and the attached Terms and Conditions.

Print name and title of Authorized Sub-Recipient Official: Ramon Garcia Hidalgo County Judge Signature of Sub-Recipient Official: Ramon Garcia

Enter Employer Identification Number (EIN) or Federal Tax Identification Number: 74-6000717 DUNS Number: 10-311-0834 Date Signed: 5/19/15

DUE DATE: June 23, 2015 Signed Award with Terms and Conditions must be returned to SAA_SRA@dps.texas.gov on or before the due date.

APPROVED BY COMMISSIONERS' COURT ON: 5/19/15