

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden 2014

ACCOUNT NUMBER: 5-1284-421-00-280-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-047-7-113	Full Time Employees	16,379.81
5-1284-421-00-280-047-7-131	Overtime Pay	469,813.94
5-1284-421-00-280-047-7-132	Overtime Pay (Administrative)	6,097.49
5-1284-421-00-280-047-7-220	FICA	37,599.26
5-1284-421-00-280-047-7-230	Retirement	52,245.74
5-1284-421-00-280-047-7-250	Unemployment Comp.	2,948.95
5-1284-421-00-280-047-7-260	Worker's Comp.	13,882.79
5-1284-421-00-280-047-7-581	Travel in County	73,142.22

TOTAL APPROPRIATIONS 672,110.20

5-1284-331-12-280-047-7-000 **OPERATION STONEGARDEN** 672,110.20

TOTAL REVENUES 672,110.20

REASON: To appropriate budget for the FY2014 Operation Stonegarden Grant Phase 2 awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-02

Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK