

	City of	Expense Acct. #	Revenue Acct. #	Amount
1	HCSO	5-1284-421-00-280-047-7-XXX	5-1284-331-12-280-047-7-000	\$ 672,110.20
2	Alamo	5-1284-480-00-280-070-7-XXX	5-1284-331-12-280-070-7-000	\$ 27,081.88
3	Donna	5-1284-480-00-280-048-7-XXX	5-1284-331-12-280-048-7-000	\$ 29,959.23
4	Edinburg	5-1284-480-00-280-088-7-XXX	5-1284-331-12-280-088-7-000	\$ 100,071.41
5	Hidalgo	5-1284-480-00-280-049-7-XXX	5-1284-331-12-280-049-7-000	\$ 93,827.49
6	La Joya	5-1284-480-00-280-050-7-XXX	5-1284-331-12-280-050-7-000	\$ 28,250.00
7	Mercedes	5-1284-480-00-280-072-7-XXX	5-1284-331-12-280-072-7-000	\$ 42,083.60
8	Mission	5-1284-480-00-280-054-7-XXX	5-1284-331-12-280-054-7-000	\$ 92,807.49
9	Palmview	5-1284-480-00-280-051-7-XXX	5-1284-331-12-280-051-7-000	\$ 40,500.00
10	Penitas	5-1284-480-00-280-074-7-XXX	5-1284-331-12-280-074-7-000	\$ 33,807.05
11	Pharr	5-1284-480-00-280-053-7-XXX	5-1284-331-12-280-053-7-000	\$ 89,760.00
12	San Juan	5-1284-480-00-280-076-7-XXX	5-1284-331-12-280-076-7-000	\$ 37,292.40
13	Sullivan City	5-1284-480-00-280-077-7-XXX	5-1284-331-12-280-077-7-000	\$ 30,105.00
14	Weslaco	5-1284-480-00-280-078-7-XXX	5-1284-331-12-280-078-7-000	\$ 62,500.00
	TOTAL			\$ 1,380,155.75