

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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EDINBURG, TEXAS 78539

November 06, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S Immigration and Customs Enforcement (ICE), Special Agent in Charge (SAIC), San Antonio, Texas. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$15,000.00	Overtime for 1 Sheriff Deputy

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

Date

11/9/15

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 12 TH D.C.	RODOLFO DELGADO JUDGE, 13 TH D.C.	J. R. "BOBBY" FLORES JUDGE, 13 TH D.C.	ROSE GUERRA REYNA JUDGE, 20 TH D.C.	JUAN R. PARTIDA JUDGE, 27 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 32 ND D.C.	NOE GONZALEZ JUDGE, 37 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 TH D.C.	AIDA SALINAS FLORES JUDGE, 39 TH D.C.	ISRAEL RAMON, JR. JUDGE, 43 RD D.C.	JESSE CONTRERAS JUDGE, 44 TH D.C.
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AI-52128

Sheriff's Office 16. A.

CC - REGULAR

Meeting Date: 11/10/2015Submitted By: Maria Del Rosario Gonzalez,
SHERIFF DEPT.Department: SHERIFF DEPT.InformationCAPTION

Sheriff's Department-ICE Overtime (1284):

1. Approval to accept overtime funding from the U.S. Department of Homeland Security, Immigration and Customs Enforcement (ICE)FY 2016 in the amount of \$15,000.00.
2. Authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by County Auditor, for ICE overtime funding.
4. Approval of appropriation of funds in the amount of \$15,000.00.

BACKGROUND

New MOU between ICE and Hidalgo County (Sheriff's Office) approved by CC on 3/31/15 (AI #49060), overtime is being provided for expenses of officer providing resources in joint operational/task forces. Fringe benefits associated with overtime pay of officer is not reimbursed through grant and will be charged to the Sheriff's Office General Fund account.

Reporting period ends on 9/30/16 (FY 2016).

Fiscal ImpactFISCAL YEAR: 2016ACCT. #: 5-1284-421-00-280-055-6-131FUNDS AVAILABLE Y/N?: YMATCHING FUNDS Y/N?: NBUDGETARY IMPACT:

Appropriation of funds for overtime funding in relation to MOU between ICE and Hidalgo County (Sheriff's Office) in the amount of \$15,000.00. Fringe benefits associated with this grant are not reimburseable and will be paid from Sheriff's Office G/F account. FY 2016 reporting period is from 10/1/15 to 9/30/16.

AttachmentsICE OT FY 2016ICE BAForm Review

<u>Inbox</u>	<u>Reviewed By</u>	<u>Date</u>
Emilia Uriegas	Emilia Uriegas	11/05/2015 08:48 AM
Budget & Management	Veronica Ortiz	11/05/2015 09:30 AM
Auditor's Office		
Purchasing Department		
Form Started By: Maria Del Rosario Gonzalez		Started On: 11/04/2015 04:36 PM

Hector Sandoval

From: Rosie [rosieg@hidalgoso.org]
Sent: Thursday, November 05, 2015 9:51 AM
To: 'Hector Sandoval'
Cc: 'Gerardo Salinas'
Subject: ICE OT Grant AI 52128

Good morning Hector,

Would you please complete a Certification of Revenues for the ICE FY16 Overtime Grant Account # 5-1284-421-00-280-055-6-XXX.

The agenda item is AI #52128.

Should you have any questions or need additional information, feel free to contact me.

Thanks,

Rosie Gonzalez

Accountant III
Hidalgo County Sheriff's Office
711 El Cibolo Rd.
Edinburg, TX 78542

Office: (956) 292-2950
Fax: (956) 393-6027
email: rosieg@hidalgoso.org

Rosie

From: Torres, Cristina [Cristina.Torres@ice.dhs.gov]
Sent: Wednesday, November 04, 2015 1:47 PM
To: rosleg@hidalgoso.org
Cc: Julio.castaneda@hidalgoso.org; Santos, Stella
Subject: US DHS ICE HSI STATE/LOCAL OVERTIME REIMBURSEMENT FUNDS

Mr. Castañeda,

We have received funding from State and Local overtime (SLOT) payments. Please submit your invoice packages to me to process for reimbursement. Remember that all hours claimed must coincide with 24-Hour forms on file. If further information is required, do not hesitate to contact me directly. Thank you for your patience and cooperation.

Cristina Torres

Mission Support Specialist

DHS/Homeland Security Investigations

ASAC McAllen, Texas

5901 S. International Parkway

McAllen, Texas 78503

☎: (956) 984-6918 Desk

✉ crlstina.torres@ice.dhs.gov

DATE: November 4, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: ICE Overtime FY2016
 ACCOUNT NUMBER: 5-1284-421-00-280-055-6-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-055-6-131	Overtime Pay	15,000.00

	TOTAL APPROPRIATIONS	<u><u>15,000.00</u></u>
5-1284-331-11-280-055-6-000	Immigration and Customs Enforcement (ICE)	<u>15,000.00</u>
	TOTAL REVENUES	<u><u>15,000.00</u></u>

REASON: **To appropriate budget for the overtime hours for officer assigned to ICE investigations**

Funding period is October 1, 2015 to September 30, 2016.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #5-1100-421-00-280-001-0-XXX).

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

AI -49060

Sheriff's Office 17. C.

CC - REGULAR

Meeting Date: 03/31/2015

Submitted By: Maria Del Rosario Gonzalez, SHERIFF
DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

Sheriff's Office - ICE Overtime (1284):

1. Approval of Memorandum of Understanding (MOU) between Immigration and Customs Enforcement (ICE) and Hidalgo County (Sheriff's Office).
2. Authorization to pay overtime reimburseable under the grant terms and conditions.
3. Approval to accept overtime funding from the U.S. Department of Homeland Security, Immigration and Customs Enforcement (ICE) in the amount of \$15,000.00.
4. Approval of certification of revenues, as certified by the County Auditor, for ICE overtime funding.
5. Approval of appropriation of funds in the amount of \$15,000.00.

BACKGROUND

Overtime is being provided for expenses of officer providing resources in joint operational/task forces. Fringe benefits associated with overtime pay of officer is not reimbursed through grant and will be charged to the Sheriff's Office General Fund account.

Reporting period ends 9/30/15 (FY2015)

Fiscal Impact

FISCAL YEAR: 2015

ACCT. #: 5-1284-421-00-280-055-5-131

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds for overtime funding in relation to MOU between ICE and Hidalgo County (Sheriff's Office) in the amount of \$15,000.00. Revenue account #5-1284-331-11-280-055-5-000 ICE Revenues Fringe benefits associated with this grant are not reimburseable and will be paid from Sheriff's Office G/F account. FY2015 reporting period is from 10/1/14 to 9/30/15 (FY 2015).

Attachments

MOU

Legal

BA 3.27.15

Form Review

Inbox	Reviewed By	Date
Emilia Uriegas	Emilia Uriegas	03/26/2015 09:57 AM
Budget & Management	Veronica Ortiz	03/26/2015 10:02 AM
Manuel Chapa	Veronica Ortiz	03/26/2015 10:04 AM
Obdett Calzada		
Auditor's Office		
Purchasing Department		
Form Started By: Maria Del Rosario Gonzalez		Started On: 03/26/2015 08:35 AM

**MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN
IMMIGRATION AND CUSTOMS ENFORCEMENT AND LOCAL,
COUNTY, OR STATE LAW ENFORCEMENT AGENCY FOR THE
REIMBURSEMENT OF JOINT OPERATIONS EXPENSES FROM
THE TREASURY FORFEITURE FUND**

This Agreement is entered into by the Hidalgo County Sherriff Office, (NCIC CODE # TX 1080000) and Immigration and Customs Enforcement (ICE), Special Agent in Charge (SAIC), San Antonio, Texas for the purpose of the reimbursement of costs incurred by the Hidalgo County Sherriff Office in providing resources to joint operations/task forces.

Payments may be made to the extent they are included in the ICE Fiscal Year Plan, and the money is available within the Treasury Forfeiture Fund to satisfy the request(s) for the reimbursement of overtime expenses and other law enforcement expenses related to joint operations.

I. LIFE OF THIS AGREEMENT

This Agreement becomes effective on the date it is signed by both parties. It remains in force unless explicitly terminated, in writing, by either party.

II. AUTHORITY

This Agreement is established pursuant to the provisions of 31 USC 9703, the Treasury Forfeiture Fund Act of 1992, which provides for the reimbursement of certain expenses incurred by local, county, and state law enforcement agencies as participants of joint operations/task forces with a federal agency participating in the Treasury Forfeiture Fund.

III. PURPOSE OF THIS AGREEMENT

This Agreement establishes the responsibilities of both parties and the procedures for the reimbursement of certain overtime expenses and other law enforcement expenses pursuant to 31 USC 9703.

IV. APPLICABILITY OF THIS AGREEMENT

This agreement is valid for all joint investigations led by ICE SAC, San Antonio, Texas, with the participation of the Hidalgo County Sherriff Office, and until terminated, in writing, by either party.

V. TERMS, CONDITIONS, AND PROCEDURES

Office must submit to ICE SAC San Antonio, Texas the TEOAF Form "Local, County, and State Law Enforcement Agency Request for Reimbursement of Joint Operations Expenses (Invoice)", signed by an authorized representative of that agency and accompanied by supporting documents such as copies of time sheets and receipts.

4. The Hidalgo County Sherriff Office remains fully responsible, as the employer of the officer(s) assigned to the investigation, for the payment of overtime salaries and related benefits such as tax withholdings, insurance coverage, and all other requirements under the law, regulation, ordinance, or contract, regardless of the reimbursable overtime charges incurred. Treasury Forfeiture Fund reimburses overtime salaries. Benefits are not reimbursable.
5. The maximum reimbursement entitlement for overtime worked on behalf of the joint investigation is set at \$15,000 per officer per year.
6. The Hidalgo County Sherriff Office will submit all requests for the reimbursement of joint operations' expenses to ICE Acting Assistant Special Agent in Charge, Mario H. Campbell at the following address: 5901 S. International Parkway, McAllen, Texas 78503, Attn. Cristina Torres, Mission Support Specialist, Ph. (956) 984-6918.

VI. PROGRAM AUDIT

This Agreement and its provisions are subject to audit by ICE, the Department of the Treasury Office of Inspector General, the General Accounting Office, and other government designated auditors. The Hidalgo County Sherriff Office agrees to permit such audits and agrees to maintain all records relating to these transactions for a period not less than three years; and in the event of an on-going audit, until the audit is completed.

These audits may include reviews of any and all records, documents, reports, accounts, invoices, receipts of expenditures related to this agreement, as well as interviews of any and all personnel involved in these transactions.


VII. REVISIONS

The terms of this Agreement may be amended upon the written approval by both parties. The revision becomes effective on the date of approval.

VIII. NO PRIVATE RIGHT CREATED


This is an internal government agreement between ICE SAC San Antonio, Texas and the Hidalgo County Sherriff Office, and is not intended to confer any right or benefit to any private person or party.

Signatures:



Special Agent in Charge
Immigration and Customs Enforcement
San Antonio, Texas

Date: 20 APR 2015



J.E. "Eddie" Guerra
Hidalgo County Sherriff
Hidalgo County Sherriff Office

Date: _____