HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 10, 2015 Agenda Item: 52169

Summary of request/proposal:
CCL#8 (1100)-
Approval to create ONE (1) temporary full-time position through the end of the year, effective 11/10/15 and not to exceed 12/31/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T006	121	0.00	3,232.00	3,232.00
				0.00	3,232.00	3,232.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-028-001-0-	121	CCL#8-	TEMP F/T EMPLOYEES	$470.56
5-1100-412-00-028-001-0-	211	CCL#8-	HEALTH INSURANCE	$0.00
5-1100-412-00-028-001-0-	212	CCL#8-	LIFE INSURANCE	$0.00
5-1100-412-00-028-001-0-	220	CCL#8-	FICA	$36.00
5-1100-412-00-028-001-0-	230	CCL#8-	RETIREMENT	$0.00
5-1100-412-00-028-001-0-	250	CCL#8-	UNEMPLOYMENT COMP	$2.82
5-1100-412-00-028-001-0-	260	CCL#8-	WORKER'S COMP	$0.99
			2015 Budgetary Impact	$510.37

2016 Budgetary Impact: $3,505.43

Possible Funding Sources: UNDETERMINED

Comments:

Hidalgo Co. Budget Office
2/3/2005