

DATE: November 4, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Fire Marshal

ACCOUNT NUMBER: 5-1100-422-20-300-OXX-0-841

CONTACT PERSON: Glinda Pacheco

PHONE: (956) 292-7025 Ext. 5411

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-422-20-300-002-0-841	ALAMO FD-AID TO GOVT AGENCY	(3,100.00)
5-1100-422-20-300-019-0-841	WESLACO FD-AID TO GOVT AGENCY	(28,825.00)
5-1100-422-20-300-018-0-841	SAN JUAN FD-AID TO GOVT AGENCY	(5,050.00)
5-1100-422-20-300-016-0-841	PALMVIEW FD-AID TO GOVT AGENCY	(4,425.00)
5-1100-422-20-300-015-0-841	MONTE ALTO FD-AID TO GOVT AGENCY	(250.00)
5-1100-422-20-300-014-0-841	MISSION FD-AID TO GOVT AGENCY	(1,550.00)
5-1100-422-20-300-009-0-841	LA JOYA FD-AID TO GOVT AGENCY	(10,625.00)
5-1100-422-20-300-007-0-841	ELSA FD-AID TO GOVT AGENCY	(36,350.00)
	Total:	(90,175.00)
TO		
5-1100-422-20-300-003-0-841	ALTON FD-AID TO GOVT AGENCY	16,293.00
5-1100-422-20-300-005-0-841	EDCOUCH FD-AID TO GOVT AGENCY	375.00
5-1100-422-20-300-006-0-841	EDINBURG FD-AID TO GOVT AGENCY	1,395.00
5-1100-422-20-300-008-0-841	HIDALGO FD-AID TO GOVT	7,450.00
5-1100-422-20-300-010-0-841	LA VILLA FD-AID TO GOVT AGENCY	9,150.00
5-1100-422-20-300-011-0-841	LINN-SAN MANUEL FD-AID TO GOVT AGENCY	13,675.00
5-1100-422-20-300-012-0-841	MCALLEN FD-AID TO GOVT AGENCY	4,287.00
5-1100-422-20-300-013-0-841	MERCEDES FD-AID TO GOVT	4,100.00
5-1100-422-20-300-017-0-841	PHARR FD-AID TO GOVT AGENCY	3,725.00
5-1100-422-20-300-026-0-841	SULLIVAN FD-AID TO GOVT AGENCY	10,100.00
5-1100-422-20-300-004-0-841	DONNA FD-AID TO GOVT AGENCY	19,625.00
	Total:	90,175.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **Transfer needed to cover Fire Call invoices up to the end of the year.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK