

DATE: November 12, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
CJD-DVSP Grant

ACCOUNT NUMBER: 5-1XXX-XXX-0X-XXX-XXX-X-XXX

CONTACT PERSON: Patricia Ramos PHONE: (956) 292-7025 ext. 5416

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2015
Interfund Transfer
AI-52277



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
5-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(40,428.72)
5-1100-491-01-000-281-5- 891	TRANSFERS OUT- GRANTS LVL 1	40,428.72
TO:		
5-1281-391-01-000-100-5- 000	TRANSFERS IN- GENERAL FUND	40,428.72
	TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Interfund transfer to fund the local cash match required for the Domestic Violence Specialty Prosecutor Grant, AI-52218 CC 11/17/15.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK