

THE COUNTY OF HIDALGO, TEXAS
PURCHASING DEPARTMENT/FIXED ASSET DIVISION

Report Requested by: Agueda "Aggie" Garcia FA Mgr

Prepared by: Juan M. Alvarado Assist FA Mgr.

Calculation of the percentage of the amount of Return on Traded-In of Pct 1 Trucks

Date: 11/5/2015

Attn. Martha L. Salazar, CPPB-Purch Agent

Traded In Truck - 1								New Truck Acquisition					
Asset No	Traded-In Weapon Description	Qty	2002	Amt of Return/			Disposition Cost per Unit	% of Disp Cost Per Unit	New Truck Description	2015			
			Acq Cost Per Unit	Trade-In Value Per Unit	% of Return Per Unit	Acq Cost Per Unit				Cost Variance Per unit	% of Variance Per unit		
38240	2002 GMC C8500 Truck	1	82,219.60	8,000.00	0.10	74,219.60	0.90		1	-	8,000.00	1.00	
Total		1	\$ 82,219.60	\$ 8,000.00	0.10	\$ 74,219.60	0.90		1	\$ -	\$ 8,000.00		

Calculation Notes for Truck - 1:

- 1) The percent of return for this vehicle was obtained by subtracting the trade-in value from the 2002 original acquisition cost of \$82,219.60, yielding a 10 % of return..
- 2) The 90 % disposition cost represents the expended cost for the use of the vehicle \$74,219.60 over a period of 13 years approx \$5,709.20 per year.

Traded In Truck - 2								New Truck Acquisition					
Asset No	Traded-In Weapon Description	Qty	2011	Amt of Return/			Disposition Cost per Unit	% of Disp Cost Per Unit	New Truck Description	2015			
			Acq Cost Per Unit	Trade-In Value Per Unit	% of Return Per Unit	Acq Cost Per Unit				Cost Variance Per unit	% of Variance Per unit		
53645	2004 Freightliner FL70	1	41,125.00	11,000.00	0.27	30,125.00	0.73		1	-	11,000.00	1.00	
Total		1	\$ 41,125.00	\$ 11,000.00	0.27	\$ 30,125.00	0.73		1	\$ -	\$ 11,000.00		

Calculation Notes for Truck 2:

- 1) The percent of return for this vehicle was obtained by subtracting the trade-in value from the 2002 original acquisition cost of \$41,125.00, yielding a 27 % of return..
- 2) The 73 % disposition cost represents the expended cost for the use of the vehicle \$30,125.00 over a period of 4 years approx \$7,531.25 per year.

END OF REPORT