

**DATE:** November 3, 2015  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** Stonegarden--City of Alamo  
**ACCOUNT NUMBER:** 5-1284-480-00-280-070-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INCREASE OBJECT NUMBER'S)</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
5-1284-480-00-280-070-7-131	Stonegarden City of Alamo--Overtime	19,800.00
5-1284-480-00-280-070-7-220	Stonegarden City of Alamo--FICA	1,514.70
5-1284-480-00-280-070-7-230	Stonegarden City of Alamo--Retirement	1,542.42
5-1284-480-00-280-070-7-260	Stonegarden City of Alamo--Worker's Comp.	954.36
5-1284-480-00-280-070-7-581	Stonegarden City of Alamo--In-County Travel	3,270.40
<b>TOTAL APPROPRIATIONS</b>		<b>27,081.88</b>
5-1284-331-12-280-070-7-000	Operation Stonegarden 2014--City of Alamo	27,081.88
<b>TOTAL REVENUES</b>		<b>27,081.88</b>

**REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Repicent Grant Award to the City of Alamo from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00045-S01; SSA Award 2013-SR-48215-02  
Grant Period: September 1, 2014 to February 28, 2016**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

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**DEPARTMENT HEAD SIGNATURE**

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**DATE**

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**WEST COUNTY CLERK**