

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Donna

ACCOUNT NUMBER: 5-1284-480-00-280-048-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-048-7-131	Stonegarden City of Donna--Overtime	23,056.02
5-1284-480-00-280-048-7-220	Stonegarden City of Donna--FICA	1,763.78
5-1284-480-00-280-048-7-230	Stonegarden City of Donna--Retirement	1,152.80
5-1284-480-00-280-048-7-260	Stonegarden City of Donna--Worker's Comp.	885.35
5-1284-480-00-280-048-7-581	Stonegarden City of Donna--In-County Travel	3,101.28

TOTAL APPROPRIATIONS 29,959.23

5-1284-331-12-280-048-7-000 Operation Stonegarden 2014--City of Donna 29,959.23

TOTAL REVENUES 29,959.23

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Donna from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

