

**DATE:** November 3, 2015

**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra

**DEPARTMENT NAME:** Stonegarden--City of Edinburg

**ACCOUNT NUMBER:** 5-1284-480-00-280-088-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INCREASE OBJECT NUMBER(S)</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
5-1284-480-00-280-088-7-131	Stonegarden City of Edinburg--Overtime	68,040.00
5-1284-480-00-280-088-7-220	Stonegarden City of Edinburg--FICA	5,205.06
5-1284-480-00-280-088-7-230	Stonegarden City of Edinburg--Retirement	9,763.74
5-1284-480-00-280-088-7-260	Stonegarden City of Edinburg--Worker's Comp.	2,531.09
5-1284-480-00-280-088-7-581	Stonegarden City of Edinburg--In-County Travel	14,531.52
	<b>TOTAL APPROPRIATIONS</b>	<b>100,071.41</b>
5-1284-331-12-280-088-7-000	Operation Stonegarden 2014--City of Edinburg	100,071.41
	<b>TOTAL REVENUES</b>	<b>100,071.41</b>

**REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Edinburg from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01  
Grant Period: September 1, 2014 to February 28, 2016**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK