

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of La Joya

ACCOUNT NUMBER: 5-1284-480-00-280-050-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-050-7-131	Stonegarden City of La Joya--Overtime	21,986.52
5-1284-480-00-280-050-7-220	Stonegarden City of La Joya--FICA	1,681.97
5-1284-480-00-280-050-7-230	Stonegarden City of La Joya--Retirement	1,099.33
5-1284-480-00-280-050-7-260	Stonegarden City of La Joya--Worker's Comp.	835.49
5-1284-480-00-280-050-7-581	Stonegarden City of La Joya--In-County Travel	2,646.69

TOTAL APPROPRIATIONS 28,250.00

5-1284-331-12-280-050-7-000 Operation Stonegarden 2014--City of La Joya 28,250.00

TOTAL REVENUES 28,250.00

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of La Joya from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK