

DATE: November 3, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Mission

ACCOUNT NUMBER: 5-1284-480-00-280-054-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-054-7-131	Stonegarden City of Mission--Overtime	72,234.74
5-1284-480-00-280-054-7-220	Stonegarden City of Mission--FICA	5,525.96
5-1284-480-00-280-054-7-230	Stonegarden City of Mission--Retirement	5,720.98
5-1284-480-00-280-054-7-260	Stonegarden City of Mission--Worker's Comp.	2,773.81
5-1284-480-00-280-054-7-581	Stonegarden City of Mission--In-County Travel	6,552.00
	TOTAL APPROPRIATIONS	92,807.49
5-1284-331-12-280-054-7-000	Operation Stonegarden 2014--City of Mission	92,807.49
	TOTAL REVENUES	92,807.49

REASON: To appropriate budget for the Operation Stonegarden 2014 Phase 2 Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK