

DATE: November 10, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-XXX-6-XXX VAP

Contact Person: Ramiro Sendejo Ph# 292-7604 Ext. 8082



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-017-5-113	CJD-VAP-Regular F/T Employees	\$241,820.17
5-1281-412-00-080-017-5-211	CJD-VAP-Health Insurance	\$34,665.00
5-1281-412-00-080-017-5-212	CJD-VAP-Life Insurance	\$211.29
5-1281-412-00-080-017-5-220	CJD-VAP-FICA	\$18,488.91
5-1281-412-00-080-017-5-230	CJD-VAP-Retirement	\$25,691.14
5-1281-412-00-080-017-5-250	CJD-VAP-Unemployment Comp	\$1,450.14
5-1281-412-00-080-017-5-260	CJD-VAP-Workers Comp	\$166.26
5-1281-412-00-080-017-5-610	CJD-VAP-General Supplies	\$8,102.16
5-1281-334-10-080-017-0-000	CJD-VAP-Revenues	\$264,476.04
5-1281-391-01-000-100-5-000	Transfer In - General Fund (DO NOT POST)	\$66,119.03
5-1100-491-01-000-281-5-891	Transfer Out - DA Grants (DO NOT POST)	\$66,119.03
TOTAL BUDGET INCREASE (DECREASE)		\$330,595.07

REASON: To appropriate 2015-2017 Victim Assistance Program (VAP). Funding provided by Office of the Governor (OOG) from Setember 1, 2015 - September 30, 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK