

**OPERATION STONEGARDEN 2014
CONSTABLE PRECINCT 3**

	<u>ORIGINAL BUDGET</u>		<u>1ST</u>	<u>2ND</u>	
Overtime	79,398.90		39,699.45	39,699.45	TOTAL PHASES 79,398.90
Fringe Benefits	17,467.76		8,733.88	8,733.88	17,467.76
Vehicle Maintenance					
Equipment Maintenance					
Equipment					
<i>Two (2) 2015 Chevrolet patrol vehicles</i>					
<i>Fully equipped @ 32,000.00/ea.</i>	64,000.00		64,000.00		
<i>Two (2) full patrol packages</i>	20,052.23		20,052.23		
Mileage	19,081.11		9,540.56	9,540.55	19,081.11
Other					
Travel					
TOTALS	200,000.00		142,026.12	57,973.88	200,000.00
FRINGE BENEFITS BREAKDOWN:					
FICA - 7.65%	6,074.02		3,037.01	3,037.01	
Retirement - 10.63%	8,440.10		4,220.05	4,220.05	8,440.10
Unemployment Comp. - 0.60%	476.39		238.20	238.19	476.39
Workers' Comp. - 3.12%	2,477.25		1,238.63	1,238.62	2,477.25
TOTAL FRINGE BENEFITS	17,467.76		8,733.89	8,733.87	

DIFF FROM ORIGINAL

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