

DATE: November 12, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: FY 2016 STEP - Impaired Driving Mobilization Grant
ACCOUNT NUMBER: 5-1284-421-00-280-029-6-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-029-6-131	Overtime Pay	24,351.60
5-1284-421-00-280-029-6-220	FICA	1,862.90
5-1284-421-00-280-029-6-230	Retirement	2,571.53
5-1284-421-00-280-029-6-250	Unemployment Comp.	146.11
5-1284-421-00-280-029-6-260	Worker's Comp.	759.77
5-1284-421-00-280-029-6-581	In-County Travel	3,049.61

	TOTAL APPROPRIATIONS	<u><u>32,741.52</u></u>
5-1284-334-10-280-029-6-000	FY 2016 STEP- Impaired Driving Mobilization Grant	<u>32,741.52</u>
	TOTAL REVENUES	<u><u>32,741.52</u></u>

REASON: To appropriate budget for the overtime hours under the FY 2016 STEP Grant.

Funding period is December 1, 2015 to September 30, 2016.

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK