

DATE: November 12, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation  
AI-52218



DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              |     | ACCOUNT (OBJECT) NAME  |                | AMOUNT        |
|---|-----|------------------------|----------------|---------------|
| 5-1223-412-00-080-007-0-                | 118 | DA Investigation HB65- | Auto Allowance | 900.00        |
|   |     |                        |                |               |
|   |     |                        |                |               |
|   |     |                        |                |               |
|   |     |                        |                |               |
|   |     |                        |                |               |
|   |     |                        |                |               |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |     |                        |                | <b>900.00</b> |

**REASON:** To appropriate funding for auto allowance for Assistant District Attorney III slot no. A142. Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 5-1223-258-00-000-000-0-000).

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK