

DATE: November 10, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-018-5-XXX DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604 Ext. 8082



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-018-5-113	CJD-DVSP-Regular F/T Employees	\$85,672.61
5-1281-412-00-080-018-5-211	CJD-DVSP-Health Insurance	\$9,746.00
5-1281-412-00-080-018-5-212	CJD-DVSP-Life Insurance	\$59.48
5-1281-412-00-080-018-5-220	CJD-DVSP-FICA	\$5,930.19
5-1281-412-00-080-018-5-230	CJD-DVSP-Retirement	\$8,240.26
5-1281-412-00-080-018-5-250	CJD-DVSP-Unemployment Comp	\$465.11
5-1281-412-00-080-018-5-260	CJD-DVSP-Workers Comp	\$50.65
5-1281-412-00-080-018-5-610	CJD-DVSP-General Supplies	\$5,346.32
5-1281-334-10-080-018-0-000	CJD-DVSP-Revenues	\$75,081.90
5-1281-391-01-000-100-5-000	Transfer In - General Fund (DO NOT POST)	\$40,428.72
5-1100-491-01-000-281-5-891	Transfer Out - DA Grants (DO NOT POST)	\$40,428.72
TOTAL BUDGET INCREASE (DECREASE)		\$115,510.62

REASON: To appropriate 2015-2016 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2015 - August 31, 2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK