

DATE: November 19, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for CONST PCT. 2

ACCOUNT NUMBER: 5-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos PHONE: (956) 292-7025 Ext. 5416

2015

Transfer

AI-52233



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(736.33)
TO		
5-1100-421-00-292-001-0- 113	CONST PCT2- REGULAR FULL TIME	603.55
5-1100-421-00-292-001-0- 220	CONST PCT2- FICA	46.17
5-1100-421-00-292-001-0- 230	CONST PCT2- RETIREMENT	64.16
5-1100-421-00-292-001-0- 250	CONST PCT2- UNEMPLOYMENT COMP	3.62
5-1100-421-00-292-001-0- 260	CONST PCT2- WORKER'S COMP	18.83
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund pro-rated salary & fringes for salary schedule change of deleting Deputy Constable Step II, slot no. 0005 and to create Sergeant Step I, slot no. 0015.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK