HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 01, 2015 Agenda Item: 52233

Summary of request/proposal:
CONSTABLE PCT.2 (1100)-
Approval of the following personnel action, effective next pay period 12/1/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable Step II	0005	113	40,510.00	0.00	(40,510.00)
1100	Sergeant Step I	0015	113	0.00	47,359.00	47,359.00
				40,510.00	47,359.00	6,849.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-292-001-0-	113	CONST PCT2-	REGULAR FULL TIME	$603.55
5-1100-421-00-292-001-0-	211	CONST PCT2-	HEALTH INSURANCE	$0.00
5-1100-421-00-292-001-0-	212	CONST PCT2-	LIFE INSURANCE	$0.00
5-1100-421-00-292-001-0-	220	CONST PCT2-	FICA	$46.17
5-1100-421-00-292-001-0-	230	CONST PCT2-	RETIREMENT	$64.16
5-1100-421-00-292-001-0-	250	CONST PCT2-	UNEMPLOYMENT COMP	$3.62
5-1100-421-00-292-001-0-	260	CONST PCT2-	WORKER'S COMP	$18.83
			2015 Budgetary Impact	$736.33

2016 Budgetary Impact: $8,350.98

Possible Funding Sources: Interdepartmental Transfer.

Comments:

Hidalgo Co. Budget Office
2/3/2005