HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 01, 2015 Agenda Item: 52234

Summary of request/proposal:
SHERIFF (1100)-
Approval of the following personnel actions, effective next pay period 12/1/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant Step I	0396	119	0.00	500.00	500.00
1100	Sergeant Step III	0040	119	500.00	0.00	(500.00)
				500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$0.00
5-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
5-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
5-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$0.00
5-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$0.00
5-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$0.00
5-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 01, 2015 Agenda Item: 52234

Summary of request/proposal:
JAIL (1100)-
Approval of the following personnel actions, effective next pay period 12/1/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Registered Nurse V	0002	113	60,655.00	73,135.00	12,480.00
1100	Detention Officer	0177	113	38,251.00	31,364.00	(6,887.00)
1100	Detention Officer Step 1	0281	113	36,957.00	31,364.00	(5,593.00)
				135,863.00	135,863.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-423-21-280-002-0-	113	JAIL-	REGULAR FULL TIME	$0.00
5-1100-423-21-280-002-0-	211	JAIL-	HEALTH INSURANCE	$0.00
5-1100-423-21-280-002-0-	212	JAIL-	LIFE INSURANCE	$0.00
5-1100-423-21-280-002-0-	220	JAIL-	FICA	$0.00
5-1100-423-21-280-002-0-	230	JAIL-	RETIREMENT	$0.00
5-1100-423-21-280-002-0-	250	JAIL-	UNEMPLOYMENT COMP	$0.00
5-1100-423-21-280-002-0-	260	JAIL-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 01, 2015 Agenda Item: 52234

Summary of request/proposal:
JAIL COMMISSARY(2102)-
Approval of the following personnel action, effective next pay period 12/1/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2102	Commissary Supervisor	0011	113	30,342.00	35,391.00	5,049.00
				30,342.00	35,391.00	5,049.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-2102-423-21-280-015-0-	113	JAIL COMMISSARY-	REGULAR FULL TIME	$444.93
5-2102-423-21-280-015-0-	211	JAIL COMMISSARY-	HEALTH INSURANCE	$0.00
5-2102-423-21-280-015-0-	212	JAIL COMMISSARY-	LIFE INSURANCE	$0.00
5-2102-423-21-280-015-0-	220	JAIL COMMISSARY-	FICA	$34.04
5-2102-423-21-280-015-0-	230	JAIL COMMISSARY-	RETIREMENT	$47.30
5-2102-423-21-280-015-0-	250	JAIL COMMISSARY-	UNEMPLOYMENT COMP	$2.67
5-2102-423-21-280-015-0-	260	JAIL COMMISSARY-	WORKER'S COMP	$13.88
			2015 Budgetary Impact	$542.82

2016 Budgetary Impact: $6,156.24

Possible Funding Sources: Funds available within Jail Commissary Bank Account.

Comments:

Hidalgo Co. Budget Office
2/3/2005