HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 01, 2015 Agenda Item: 52237

Summary of request/proposal:
TAX OFFICE (1100)-
Approval of the following personnel action, effective next pay period 12/1/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk I	0074	113	27,835.00	0.00	(27,835.00)
1100	Accounting Clerk I	0184	113	0.00	27,835.00	27,835.00
				27,835.00	27,835.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-15-140-001-0-	113	TAX OFF-	REGULAR FULL TIME	$0.00
5-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
5-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
5-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$0.00
5-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
5-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
5-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact.

Comments:

Hidalgo Co. Budget Office
2/3/2005