

**DATE:** November 16, 2015  
**DEPARTMENT HEAD:** Constable Martin "Marty" Cantu  
**DEPARTMENT NAME:** Constable Pct. 2  
**ACCOUNT NUMBER:** 5-1284-421-00-292-047-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-292-047-7-131	CONST PCT2 OPSG-OVERTIME PAY	41,022.08
5-1284-421-00-292-047-7-220	CONST PCT2 OPSG-FICA	3,138.19
5-1284-421-00-292-047-7-230	CONST PCT2 OPSG-RETIREMENT	4,360.64
5-1284-421-00-292-047-7-250	CONST PCT2 OPSG-UNEMPLOYMENT COMP	246.13
5-1284-421-00-292-047-7-260	CONST PCT2 OPSG-WORKERS COMP	1,279.89
5-1284-421-00-292-047-7-581	CONST PCT2 OPSG-TRAVEL IN COUNTY	2,453.07
	<b>TOTAL APPROPRIATIONS</b>	<u><u>52,500.00</u></u>
5-1284-331-12-292-047-7-000	CONST PCT2 OPSG-REVENUES	<u>52,500.00</u>
	<b>TOTAL REVENUES</b>	<u><u>52,500.00</u></u>

**REASON:** To appropriate budget for the FY2014 Operation Stonegarden Grant Phase II for Constable Pct.2 awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

**Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-01  
 Grant Period: September 1, 2014 to February 28, 2016**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK