

**OPERATION STONEGARDEN 2014
CONSTABLE PRECINCT 2**

	<u>ORIGINAL BUDGET</u>		<u>1ST</u>	<u>2ND</u>	TOTAL PHASES
Overtime	82,044.16		41,022.08	41,022.08	82,044.16
Fringe Benefits	18,049.70		9,024.85	9,024.85	18,049.70
Vehicle Maintenance					
Equipment Maintenance					
Equipment					
<i>One 2015 Chevrolet Tahoe</i>					
<i>Fully equipped</i>	45,000.00		45,000.00		
<i>One Used Chevrolet Tahoe</i>	10,000.00		10,000.00		
<i>(2007 to 2011 DPS Unit)</i>					
<i>One APX radio</i>	7,000.00		7,000.00		
<i>One Panasonic Toughbook</i>	3,000.00		3,000.00		
Mileage	4,906.14		2,453.07	2,453.07	4,906.14
Other					
Travel					
TOTALS	170,000.00		117,500.00	52,500.00	170,000.00
FRINGE BENEFITS BREAKDOWN:					
FICA - 7.65%	6,276.38		3,138.19	3,138.19	6,276.38
Retirement - 10.63%	8,721.28		4,360.64	4,360.64	8,721.28
Unemployment Comp. - 0.60%	492.26		246.13	246.13	492.26
Workers' Comp. - 3.12%	2,559.78		1,279.89	1,279.89	2,559.78
TOTAL FRINGE BENEFITS	18,049.70		9,024.85	9,024.85	