

DATE: November 25, 2015

2015
Appropriation

DEPARTMENT HEAD: Constable Celestino Avila Jr.



DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 5-1284-421-00-291-047-7-XXX

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-291-047-7-131	CONST PCT1 OPSG-OVERTIME PAY	15,184.53
5-1284-421-00-291-047-7-220	CONST PCT1 OPSG-FICA	1,161.62
5-1284-421-00-291-047-7-230	CONST PCT1 OPSG-RETIREMENT	1,614.12
5-1284-421-00-291-047-7-250	CONST PCT1 OPSG-UNEMPLOYMENT COMP	91.10
5-1284-421-00-291-047-7-260	CONST PCT1 OPSG-WORKERS COMP	473.75
5-1284-421-00-291-047-7-581	CONST PCT1 OPSG-TRAVEL IN COUNTY	3,938.52
5-1284-331-12-291-047-7-000	CONST PCT1 OPSG-REVENUES	22,463.64
TOTAL BUDGET INCREASE (DECREASE)		22,463.64

REASON:

To appropriate the budget for the FY 2014 Operation Stonegarden Grant Phase 2 for Constable Pct 1. The grant was awarded by the Department of Homeland Security, Federal Emergency Management Agency (FEMA) Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR48215-01; Grant period is from 09/01/14 to 02/28/16

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (5-1100-421-00-291-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK