

DATE: November 19, 2015

DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan

2015
Appropriation



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 5-1284-421-00-294-047-7-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-047-7-131	CONST PCT4 OPSG-OVERTIME PAY	38,850.56
5-1284-421-00-294-047-7-220	CONST PCT4 OPSG-FICA	2,972.07
5-1284-421-00-294-047-7-230	CONST PCT4 OPSG-RETIREMENT	4,129.81
5-1284-421-00-294-047-7-250	CONST PCT4 OPSG-UNEMPLOYMENT COMP	233.11
5-1284-421-00-294-047-7-260	CONST PCT4 OPSG-WORKERS COMP	1,212.14
5-1284-421-00-294-047-7-581	CONST PCT4 OPSG-TRAVEL IN COUNTY	7,102.31
5-1284-331-12-294-047-7-000	CONST PCT4 OPSG-REVENUES	54,500.00
TOTAL BUDGET INCREASE (DECREASE)		54,500.00

REASON:

To appropriate the budget for the FY 2014 Operation Stonegarden Grant Phase II for Constable Pct 4. The grant was awarded by the Department of Homeland Security, Federal Emergency Management Agency (FEMA) Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR48215-01; Grant period is from 09/01/14 to 02/28/16

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (5-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK