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Agency Name: Hidalgo County

Grant/App: 2752003 Start Date: 9/1/2015 End Date: 8/31/2016

Project Title: Hidalgo County Prostitution Court Program

Status: Active Grant

Budget Details Information**Budget Information by Budget Line Item:**

| CATEGORY | SUB CATEGORY | DESCRIPTION | CJD | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|--|---|--|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Counselor and/or Therapist (licensed) | Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to the participants of the program, according to their needs. | \$34,500.00 | \$0.00 | \$0.00 | \$0.00 | \$34,500.00 | 50 |
| Personnel | Counselor and/or Therapist (licensed) | Clinical Psychologist to provide feedback and assessment for treatment team and participants. Psychologist will participate in staffings and work in conjunction with the probation officer, treatment providers, counselors to ensure the participant is receiving the services they need. \$16,500 + \$3135 (19% fringe)=\$19635 | \$19,635.00 | \$0.00 | \$0.00 | \$0.00 | \$19,635.00 | 15 |
| Travel and Training | In-State Registration Fees, Training, and/or Travel | Funds for training for the personnel to attend training pertinent to problem solving courts to include mileage. | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | 0 |
| Supplies and Direct Operating Expenses | Office Supplies (e.g., paper, postage, calculator) | Operating supplies for the grant activities such as paper, folders, calculators, etc | \$5,715.00 | \$0.00 | \$0.00 | \$0.00 | \$5,715.00 | 0 |
| Personnel | Probation Officer | Probation Officer will provide supervision for the participants in the program. The officer will monitor the progress of the offenders in the program and provide case management. | \$60,663.00 | \$0.00 | \$0.00 | \$0.00 | \$60,663.00 | 100 |
| | | Advocacy in the form of transportation for clients; transportation will be for services that clients need to attend as | | | | | | |

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| <p>Contractual and Professional Services</p> | <p>Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services</p> | <p>part of the program. Travel services to be available to participants in the program if they need them. Research has shown that women offenders have different needs than male offenders. One of areas that female offenders may struggle with is transportation. Based on each individualized assessment of the participants, they will be referred to treatment. In the event that the participants do not have transportation to the appointments, the money requested in this item will be used to reimburse a company that can provide transportation services. The form of transportation will be by car or van. Public transportation in Hidalgo County is almost non-existent and this service will assist the participant in remaining treatment compliant. The method to assure services will be only for program purposes can be accomplished by probation staff being the ones who make the travel arrangements and keep a log. If awarded funds for this, the CSCD Budget office will also keep track of invoices of the transportation log.</p> | <p>\$26,987.00</p> | <p>\$0.00</p> | <p>\$0.00</p> | <p>\$0.00</p> | <p>\$26,987.00</p> | <p>0</p> |
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