

DATE: December 1, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Juvenile PANS & PAS

ACCOUNT NUMBER: 5-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

2015
Interdepartmental Transfer



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
5-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(1,000,000.00)
TO:			
5-1100-423-77-330-001-0- 590	Juvenile PANS-	Room & Board Internal	25,000.00
5-1100-423-77-330-001-0- 591	Juvenile PANS-	Room & Board External	230,000.00
5-1100-423-78-330-001-0- 590	Juvenile PAS-	Room & Board Internal	625,000.00
5-1100-423-78-330-001-0- 591	Juvenile PAS-	Room & Board External	120,000.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund room & board expenditures for the months of Oct - Dec. 2015.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK