DATE: December 8, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office Special Vehicle Inventory

ACCOUNT NUMBER: 5-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2015
Unappropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1246-415-15-140-003-0- 442	Tax Off.-	Equipment & Veh. Rentals	(5,000.00)
5-1246-415-15-140-003-0- 550	Tax Off.-	Printing & Binding	(10,000.00)
5-1246-415-15-140-003-0- 583	Tax Off.-	Travel Out of Co.	(5,000.00)
5-1246-415-15-140-003-0- 584	Tax Off.-	Registration Fees	(2,000.00)
5-1246-415-15-140-003-0- 660	Tax Off.-	Furn. & Equip Contrld	(43,000.00)
		TOTAL BUDGET INCREASE (DECREASE)	**(65,000.00)**

REASON: Unappropriation of funds. Currently the operating budget does not have any expenditures recorded for calendar year 2015.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK