

**OPERATION STONEGARDEN 2014
CONSTABLE PRECINCT 4**

**ORIGINAL
BUDGET**

1ST

2ND

TOTAL PHASES DIFF FROM ORIGINAL

77,701.12 -
17,094.25 -

Overtime	77,701.12	38,850.56	38,850.56
Fringe Benefits	17,094.25	8,547.12	8,547.13
Vehicle Maintenance			
Equipment Maintenance			
Equipment			
One (1) 2014 or newer law enforcement vehicle Fully equipped @ 51,000.00	51,000.00	51,000.00	
Mileage	14,204.63	7,102.32	7,102.31
Other			
Travel			
TOTALS	160,000.00	105,500.00	54,500.00
FRINGE BENEFITS BREAKDOWN:			
FICA - 7.65%	5,944.14	2,972.07	2,972.07
Retirement - 10.63%	8,259.63	4,129.82	4,129.81
Unemployment Comp. - 0.60%	466.21	233.10	233.11
Workers' Comp. - 3.12%	2,424.27	1,212.13	1,212.14
TOTAL FRINGE BENEFITS	17,094.25	8,547.12	8,547.13

14,204.63

160,000.00

5,944.14

8,259.63

466.21

2,424.27