

DATE: November 23, 2015

**2015**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 3 Veterans Blvd (SH495)

ACCOUNT NUMBER: 5-1200-431-00-123-107-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-123-107-0- 841	PCT 3 VETERANS BLV (SH495) AID TO GOV'T AGENCY	461,570.00
5-1200-337-00-123-XXX-0- 000	R&B Pct 3- ICA Palmview Veterans Blvd	461,570.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>461,570.00</b>

**REASON:**

To appropriate funding received from the City of Palmview for monies received for road improvements to Veterans Blvd (SH495) (AI-48784-ICA approved by CC on 3/17/15). Monies receipted under Acct#5-1200-223-00-123-084-0-000 PCT#3-UNEARNED REV-ICA VETERANS BLVD.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK