

DATE: December 3, 2015

2015
Appropriation
AI- 52421



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 5-1283-XXX-00-130-024-0-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
5-1283-414-00-130-024-0- 336	HAVA TITLE II- COMPUTER SRV	\$374,708.62
5-1283-362-10-130-024-0- 000	HAVA TITLE II- REVENUES	\$374,708.62
TOTAL BUDGET INCREASE (DECREASE)		\$374,708.62

Reason: Appropriate funding from HAVA TITLE II funds in the amount of \$374,708.62 from proceeds received for rental of voting equipment leased for school and city elections during 2012, 2013, 2014 and 2015.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK