

DATE: December 3, 2015

**2015**  
Appropriation  
AI- 52421



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 5-1283-XXX-00-130-023-0-XXX

**SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C**

**Honorable Commissioners' Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
5-1283-414-00-130-023-0- 336	HAVA TITLE 1-COMPUTER SRV	\$323,211.63
5-1283-362-10-130-023-0- 000	HAVA TITLE 1-REVENUES	\$323,211.63
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$323,211.63</b>

**Reason: Appropriate funding from HAVA TITLE 1 funds in the amount of \$323,211.63 from proceeds received for rental of voting equipment leased for school and city elections during 2012, 2013, 2014 and 2015.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK