



Grand Total: \$3,280,108.93
 LETPA Total: \$767,886.00
 SHSP Total: \$1,283,312.26
 SHSP&LETPA Total: \$1,228,910.67

Region Request: \$490,029.98
 FY 2016 Minimum & Maximum Allocation: \$490,029.98 Minimum \$600,000.00 Maximum

FY2015 Regional Allocation Total was \$621,920.63

FY2016 Homeland Security Grant Program

Attachment A to 9.A.1.

LETPA	Project Title	Discipline	Request	Approved	Multi Jurisdiction	Scalable	Focus	Equipment Request / Approved equipment highlighted in RED.
New	Indian Lake PD	LE	\$ 32,473.00	\$ 14,000.00	Yes	Yes	Interop Comms	(4) ASTRO APX-8000 Portable, (3) ASTRO APX-8500 Mobile Radios must be P25 Compliant.
New	Harlingen PD	LE	\$ 50,992.00	\$ -	No	Yes	RRT	(16) Personal Body Armor w/ ballistic plattess
New	Hidalgo PD	LE	\$ 23,780.00	\$ 23,780.00	Yes	Yes	Critical Infrastructure	(1) Digital Finger and Photo ID
New	Cameron County EM & FD	EM, LE	\$ 319,350.00	\$ 25,000.00	Yes	Yes	Interop Comms	(600) Aes CD for APX 6000, (600) Programming
New	Cameron County EM & FD	EM, LE	\$ 283,500.00	\$ 25,000.00	Yes	Yes	Interoperable	(300) Aes Encryption boards, (300) Programming
New	Hidalgo County Pet 3 Constable Department	LE	\$ 21,791.00	\$ 19,941.00	No	Yes	Critical Infrastructure	(1) 2015 Polaris Ranger UTV, (1) 6.5x16 dual axle trailer w/ramp
New	Rio Hondo PD & FD	PD, FD	\$ 36,000.00	\$ -	Yes	Yes	Critical Infrastructure	(3) Protective Gear, (2) Engine Repairs, (1) Communication, (1) Boat Repairs, (2) Protective Gear, (1) GPS
Total			\$ 767,886.00	\$ 107,721.00				
Total Available for Project			\$ 122,507.49	\$ 122,507.49				This amount is in accordance with Federal mandate of 25% from the original minimum of \$490,029.98 for Law Enforcement. Amount allocated to Palmview PD in SHSP/LETPA Section below.
Balance			\$ (14,736.49)					

FY2016 Homeland Security Grant Program

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LETPA Total: \$767,886.00
SHPP Total: \$1,283,312.26

Region Request Available: \$ 490,029.98
FY 2016 Minimum & Maximum Allocation Minimum

FY2015 Regional Allocation Total was \$621,920.63

SHSP	Project Title	Discipline	Request	Approved	Multi Jurisdiction	Scalable	Focus	Equipment Request / Approved equipment highlighted in RED.
New	Alamo FD	FD	\$ 59,460.00	\$ 59,460.00	Yes	No	Sustaining RRT	(1) Moffett M8 55.3
New	Lyford	EMI	\$ 26,000.00	\$ -	No	Yes	Critical Infrastructure	(1) Video Security Cameras
New	Harlingen PD	LE	\$ 63,000.00	\$ -	No	Yes	Critical Infrastructure	(6) Computer, Mobile Data, (6) Camera, Video
New	Mission FD	FD	\$ 72,500.00	\$ 50,501.47	Yes	Yes	Sustaining RRT	(145) Wildland Firefighting Garments (50) Mission (50) other cities
New	San Juan FD	FD	\$ 160,860.26	\$ 32,500.00	No	Yes	Sustaining RRT	(1) Trailer, (30) Barrels, (100) Traffic Cones, (50) Roll -Up Signage Reflective, (15) Universal Stands, (4) Pump, (12) Hoses, (4) Strainer (1) 6" Pump
New	Hidalgo County HD	PH	\$ 78,300.00	\$ -	No	Yes	Critical Infrastructure	(1) 32KW Diesel Generator (or similar), (1) Towable LED Light Tower, (1) Portable Trailer with LED Signage, (2) Poly Coms Desk Top Phone Bridging
New	Rio Grande Valley Medical Reserve	PH/NP	\$ 20,000.00	\$ -	Yes	Yes	Sustaining RRT	(1) Display Screens, (10) Tablets
New	Brownsville	PW	\$ 234,000.00	\$ 32,500.00	Yes	Yes/No	Critical Infrastructure	(4) 8-inch trailer portable pump (10) 6"x20' Suction Hose, (10) 6"x50' Suction Hose (1) 6" Pump
New	Rio Grande Valley CERT	NP	\$ 28,000.00	\$ -	Yes	Yes	Sustaining RRT	(1) Display Screens, (10) Tablets
New	Food Bank of the Rio Grande Valley, Inc.	NP	\$ 400,000.00	\$ -	Yes	Yes	Critical Infrastructure	(1) 800 KVA Mobile Diesel Generator, (1) Transfer switch
New	City of La Feria	FD	\$ 76,145.00	\$ -	No	Yes	Interoperable Comm.	(20) APX6000 Portable Radios
Total			\$ 1,218,265.26	\$ 174,961.47				
Total Available for Project			\$ 207,461.47	\$ -				
Balance			\$ (132,500.00)	\$ -				

The balance of \$32,500.00 is allocated to City of McAllen under LETPA/SHSP - Regional Public Work Response

FY2016 Homeland Security Grant Program

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SHP Total: \$1,283,312.26

Region Request Available

FY 2016 Minimum & Maximum Allocation
\$ 490,029.98 Minimum

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New	Palmdale PD	Regional Radio Console	LE	32,340.00	\$ 17,553.51	Yes	No	Interoperable	(1) Base radio system. Add \$14,786.49 from LETPA = a total of \$32,340.00
New	Pharr PD	Regional K-9 Specialty Vehicle Unit	LE	55,704.00	\$ -	Yes	No	Interoperable	(1) Specialized vehicles (1) Canines, Search & Rescue
New	Westaco	Interoperable Communication Consolidate Communications Center	LE	230,000.00		Yes	Yes	Interoperable	(2) Base Radio, (80) System Radio Mobile, (80) Radio-Portable
New	Willacy County DA's Office	Willacy DA's Office Interoperability Communications Equipment	LE	46,195.83	\$ -	Yes	Yes	Interoperable	(3) Motorola APX 7500 mobile radio, (4) Motorola APX 7000 portable radio
New	Rancho Viejo PD	Home Defense	LE	79,298.00	\$ -	No	Yes	Critical Infrastructure	(1) Barrier, Fence (Gate), (8) Entry systems (doors), (6) Reinforced doors, (2) Bullet resistance transaction window
New	San Juan PD	Law enforcement emergency regional response Team (LEERT)	LE	\$72,156.90	\$ 20,000.00	Yes	Yes	Sustaining RRT	(10) Ballistic Vest with Accessories, (10) Ballistic Chaps, (6) Night Vision Goggles, (1) Fire Arm Training Simulator
New	Donna PD	Donna P.D. Communications Project	LE	278,000.00		No	Yes	Interoperable	(1) base radio, (20) mobile radio, (40) portable radio
New	Mission PD	Mission Police Department	LE	46,400.00	\$ -	No	Yes	Sustaining RRT	(10) Light Amplification
New	Mission PD	Mission Police Department - Portable Radio Project	LE	50,188.50	\$ -	No	Yes	Interoperable	(10) Portable Radio
New	McAllen	Regional Public Works Response	PW	338,627.94	\$ 32,500.00	No	Yes	Sustaining RRT	(1) INFLATABLE AIR SHELTER, (2) 6" PUMP, (1) 8" PUMP, (1) 78KW GENERATOR, (4) LIGHT TOWER (1) 6" Pump
			Total:	1,228,911.17	\$ 70,053.51				
			Total Available for Project	1,228,911.17	\$ 245,014.98				
			Balance		\$0.00				

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Region Request Available
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\$ 490,029.98 Minimum

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SOWA/SHSP		Project Title	Discipline Request	Approved	Multi Jurisdiction	Scalable	Focus	Equipment Request / Approved equipment highlighted in RED.
Jurisdiction	LRGVDC	Regional Planning Staff and Related Costs	All	141,192.00 \$ 141,192.00	Yes	Yes	State, Regional, & Local	Planning and M&A (As per guidelines, 25% of total regional allocation is used for this projects)
			Total	141,192.00 \$ 141,192.00				
			Total Available for Project	\$122,507.59				
			Balance	\$ 18,684.41				
<p>The difference will be added since the final allocation is provided by the HSGD in Dec 2015</p>								

SUPPLEMENTAL PROJECTS (NOT GUARANTEED) AVAILABLE \$109,970.05

LETPA & SHSP Applications below will be submitted and are considered supplemental awards. Supplemental funding at the state level and is not guaranteed.

LETPA Jurisdiction	Project Title	Discipline Request	Approved	Multi Jurisdiction	Scalable	Focus	Equipment Request / Approved equipment highlighted in RED.
Weslaco			\$ 27,492.50			Interop Comm.	Base, Mobile & Portable
		Total	\$ 27,492.50				
		Total Available for Project	\$ 27,492.50				
		Balance	\$ 0.00				
<p>This amount is in accordance with the Federal mandate of 25% for Law Enforcement, from the total supplemental amount of \$109,970.05</p>							

SHSP Jurisdiction	Project Title	Discipline Request	Approved	Multi Jurisdiction	Scalable	Focus	Equipment Request / Approved equipment highlighted in RED.
Weslaco			\$ 82,477.55			Interop Comm.	Base, Mobile & Portable
		Total	\$ 82,477.55				
		Total Available for Project	\$ 82,477.55				
		Balance	\$ 0.00				

Guaranteed funding
Requesting both LETPA & SHSP
Supplemental funding, if available at the state level, will fund the region (NOT GUARANTEED).

TOTALS: 28 Applications
9 SHSP Apps
9 LETPA
10 BOTH