

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defender

ACCOUNT NUMBER: 6-1100-41X-X0-XX5-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(121,193.87)
TO		
6-1100-412-30-085-003-0- 113	Public Defender- Reg F/T Employees	91,331.23
6-1100-412-30-085-003-0- 211	Public Defender- Health Insurance	12,288.74
6-1100-412-30-085-003-0- 212	Public Defender- Life Insurance	74.83
6-1100-412-30-085-003-0- 220	Public Defender- FICA	6,986.84
6-1100-412-30-085-003-0- 230	Public Defender- Retirement	9,644.58
6-1100-412-30-085-003-0- 250	Public Defender- Unemployment Comp	547.99
6-1100-412-30-085-003-0- 260	Public Defender- Workers Comp	319.66
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed to fund salaries and fringe benefits for 4 new positions from January - June 2016.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Crim DA

ACCOUNT NUMBER: 6-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: Debbie Tamez PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(23,148.97)
TO		
6-1100-412-00-080-002-0- 117	Crim DA- Supplemental Pay	19,466.00
6-1100-412-00-080-002-0- 211	Crim DA- Health Insurance	-
6-1100-412-00-080-002-0- 212	Crim DA- Life Insurance	-
6-1100-412-00-080-002-0- 220	Crim DA- FICA	1,489.15
6-1100-412-00-080-002-0- 230	Crim DA- Retirement	2,055.61
6-1100-412-00-080-002-0- 250	Crim DA- Unemployment Comp	116.80
6-1100-412-00-080-002-0- 260	Crim DA- Workers Comp	21.41
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund supplemental pay and fringe benefits for the employees receiving supplement pay under the DWI Court Grant, ReEntry Court Grant, and Misd DWI Court Grant.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defender

ACCOUNT NUMBER: 6-1100-41X-X0-XXX-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(11,685.09)
TO		
6-1100-412-30-085-003-0- 117	Public Defender- Supplemental Pay	9,826.00
6-1100-412-30-085-003-0- 211	Public Defender- Health Insurance	-
6-1100-412-30-085-003-0- 212	Public Defender- Life Insurance	-
6-1100-412-30-085-003-0- 220	Public Defender- FICA	751.69
6-1100-412-30-085-003-0- 230	Public Defender- Retirement	1,037.63
6-1100-412-30-085-003-0- 250	Public Defender- Unemployment Comp	58.96
6-1100-412-30-085-003-0- 260	Public Defender- Workers Comp	10.81
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund supplemental pay and fringe benefits for the employees receiving supplement pay under the ReEntry Court Grant and Misd DWI Court Grant.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Health Clinics

ACCOUNT NUMBER: 6-1100-441-00-340-00X-0-XXX

CONTACT PERSON: Debbie Tamez

2016

Transfer

AI-52458



PHONE: (956) 292-7025 Ext. 5427

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-441-00-340-001-0- 113	Health ADM- Reg F/T Employees	(25,394.00)
6-1100-441-00-340-001-0- 220	Health ADM- FICA	(1,942.64)
6-1100-441-00-340-001-0- 230	Health ADM- Retirement	(2,681.61)
6-1100-441-00-340-001-0- 250	Health ADM- Unemployment Comp	(152.36)
6-1100-441-00-340-001-0- 260	Health ADM- Workers Comp	(238.70)
TO		
6-1100-441-00-340-003-0- 113	Health Clinics- Reg F/T Employees	25,394.00
6-1100-441-00-340-003-0- 220	Health Clinics- FICA	1,942.64
6-1100-441-00-340-003-0- 230	Health Clinics- Retirement	2,681.61
6-1100-441-00-340-003-0- 250	Health Clinics- Unemployment Comp	152.36
6-1100-441-00-340-003-0- 260	Health Clinics- Workers Comp	238.70
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer funds from one deleted position in Health Adm (340-001, Slot No. 0032) to fund the salaries and fringe benefits of various positions created in Health Clinics (340-003).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for
Constable Precinct 2

ACCOUNT NUMBER: 6-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(8,602.17)
TO		
6-1100-421-00-292-001-0- 113	Constable Pct 2- Reg F/T Employees	7,055.00
6-1100-421-00-292-001-0- 220	Constable Pct 2- FICA	539.71
6-1100-421-00-292-001-0- 230	Constable Pct 2- Retirement	745.01
6-1100-421-00-292-001-0- 250	Constable Pct 2- Unemployment Comp	42.33
6-1100-421-00-292-001-0- 260	Constable Pct 2- Workers Comp	220.12
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to fund the salary and fringe benefits for one new position in Constable Precinct 2.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt

ACCOUNT NUMBER: 6-1100-415-XX-115-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(316.74)
TO		
6-1100-415-14-115-001-0- 230	DBM-Budget Div- Retirement	272.35
6-1100-415-14-115-001-0- 250	DBM-Budget Div- Unemployment Comp	32.88
6-1100-415-14-115-001-0- 260	DBM-Budget Div- Workers Comp	11.51
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund personnel actions as previously approved by CC (refer to Fiscal Note).**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for County Judge

ACCOUNT NUMBER: 6-1100-415-XX-115-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52458



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(5,951.00)
TO		
6-1100-413-00-110-006-0- 118	Co Judge- Auto Allowance	5,000.00
6-1100-413-00-110-006-0- 220	Co Judge- FICA	382.50
6-1100-413-00-110-006-0- 230	Co Judge- Retirement	528.00
6-1100-413-00-110-006-0- 250	Co Judge- Unemployment Comp	30.00
6-1100-413-00-110-006-0- 260	Co Judge- Wokers Comp	10.50
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to fund auto allowance added to slot no.0003 as previously approved by CC (refer to Fiscal Note).**

SIGNATURE

DATE

ATTEST, COUNTY CLERK

COMMISSIONERS COURT