HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 15, 2015 Agenda Item: 52483

Summary of request/proposal:
TAX OFFICE (1100)-
Approval of the following personnel actions, effective 12/28/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Properly Tax Manager	0003	113	65,507.00	65,507.00	0.00
			118	2,800.00	2,800.00	0.00
1100	Accountant IV	0008	113	52,002.00	52,002.00	0.00
			118	1,500.00	1,500.00	0.00
1100	Deputy Clerk III	0018	113	40,347.00	40,347.00	0.00
			118	1,500.00	1,500.00	0.00
1100	Bookkeeper II	0025	113	33,917.00	33,917.00	0.00
				197,573.00	197,573.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEES	$0.00
5-1100-415-15-140-001-0-	118	TAX OFF-	AUTO ALLOWANCE	$0.00
5-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
5-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
5-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$0.00
5-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
5-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
5-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Department of Budget & Management
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 15, 2015 Agenda Item: 52483

Summary of request/proposal:
TAX OFFICE - SPECIAL VEHICLE INVENTORY (1246)-
Approval of the following personnel actions, effective 12/28/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1246	Properly Tax Manager	0002	117	3,000.00	0.00	(3,000.00)
1246	Accountant IV	0006	117	3,000.00	0.00	(3,000.00)
1246	Deputy Clerk III	0010	117	0.00	3,000.00	3,000.00
1246	Bookkeeper II	0011	117	0.00	3,000.00	3,000.00
				6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1246-415-15-140-003-0-	117	TAX OFF-	SUPPLEMENTAL PAY	$0.00
5-1246-415-15-140-003-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
5-1246-415-15-140-003-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
5-1246-415-15-140-003-0-	220	TAX OFF-	FICA	$0.00
5-1246-415-15-140-003-0-	230	TAX OFF-	RETIREMENT	$0.00
5-1246-415-15-140-003-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
5-1246-415-15-140-003-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005