HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 15, 2015 Agenda Item: 52524

Summary of request/proposal:
COUNTY JUDGE (1100)-
Approval of the following personnel actions, effective 12/28/15:

Fund	Position	Slot #	Obj	Current Budgeted Allowance	Proposed Budgeted Allowance	Total Requested
1100	Assistant Chief Administrator	0003	118	0.00	5,000.00	5,000.00
				0.00	5,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-413-00-110-006-0-	118	CO JUDGE-	AUTO ALLOWANCE	$76.63
5-1100-413-00-110-006-0-	211	CO JUDGE-	HEALTH INSURANCE	$0.00
5-1100-413-00-110-006-0-	212	CO JUDGE-	LIFE INSURANCE	$0.00
5-1100-413-00-110-006-0-	220	CO JUDGE-	FICA	$5.86
5-1100-413-00-110-006-0-	230	CO JUDGE-	RETIREMENT	$8.15
5-1100-413-00-110-006-0-	250	CO JUDGE-	UNEMPLOYMENT COMP	$0.46
5-1100-413-00-110-006-0-	260	CO JUDGE-	WORKER'S COMP	$0.16
			2015 Budgetary Impact	$91.26

2016 Budgetary Impact: $5,951.00

Possible Funding Sources: Funds available within department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005