DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 206th DC

ACCOUNT NUMBER: 6-1100-412-00-004-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

2016
Transfer

AI-52527

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	Reg F/T Employees	890	Other	2,514.00
220	FICA	890	Other	192.32
230	Retirement	890	Other	265.48
250	Unemployment Comp	890	Other	15.08
260	Workers Comp	890	Other	5.28
			TOTAL	$ 2,992.16

REASON:
Transfer excess funds out of salary and fringes.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 275th DC

ACCOUNT NUMBER: 6-1100-412-00-005-001-0-XXX

2016
Transfer

AI-52527

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	6,997.00
890	Other	220	FICA	535.27
890	Other	230	Retirement	738.88
890	Other	250	Unemployment Comp	41.98
890	Other	260	Workers Comp	14.69
			TOTAL	$ 8,327.82

REASON:
Transfer needed to fund salary and fringes for the court reporter position.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 15, 2015

2016
Transfer

AI-52527

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 332nd DC

ACCOUNT NUMBER: 6-1100-412-00-006-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	2,432.00
890	Other	220	FICA	186.05
890	Other	230	Retirement	256.82
890	Other	250	Unemployment Comp	14.59
890	Other	260	Workers Comp	5.11
			TOTAL	$ 2,894.57

REASON:
Transfer needed to fund salary and fringes for the court reporter position.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 15, 2015

2016
Transfer

AI-52527

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 398th DC

ACCOUNT NUMBER: 6-1100-412-00-009-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	**TO** OBJECT CODE	OBJECT DESCRIPTION	**AMOUNT**
890	Other	113	Reg F/T Employees	9,244.00
890	Other	220	FICA	707.17
890	Other	230	Retirement	976.17
890	Other	250	Unemployment Comp	55.46
890	Other	260	Workers Comp	19.41
			TOTAL	$ 11,002.21

REASON:
Transfer needed to fund salary and fringes for the court reporter position.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 15, 2015

2016
Transfer

AI-52527

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 430th DC

ACCOUNT NUMBER: 6-1100-412-00-010-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	3,750.00
890	Other	220	FICA	286.88
890	Other	230	Retirement	396.00
890	Other	250	Unemployment Comp	22.50
890	Other	260	Workers Comp	7.88
			TOTAL	$ 4,463.26

REASON:
Transfer needed to fund salary and fringes for the court reporter position.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 15, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for CCL #6

ACCOUNT NUMBER: 6-1100-412-00-026-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

2016
Transfer

AI-52527

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	1,268.00
890	Other	220	FICA	97.00
890	Other	230	Retirement	133.90
890	Other	250	Unemployment Comp	7.61
890	Other	260	Workers Comp	2.66
			TOTAL	$ 1,509.17

REASON:
Transfer needed to fund salary and fringes for the court reporter position.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK