

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, December 15, 2015

Agenda Item: 52527

Summary of request/proposal:

CCL #6 (1100) -
 Approval of the following personnel actions:

Fund	Position	Slot #	Obj	2016 Budgeted Salary	2016 Proposed Budgeted Salary	Total Requested
1100	Court Reporter	0002	113	75,732.00	77,000.00	1,268.00
				75,732.00	77,000.00	1,268.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-412-00-026-001-0-	113	CCL #6- REG F/T EMPLOYEES	\$1,268.00
6-1100-412-00-026-001-0-	211	CCL #6- HEALTH INSURANCE	\$0.00
6-1100-412-00-026-001-0-	212	CCL #6- LIFE INSURANCE	\$0.00
6-1100-412-00-026-001-0-	220	CCL #6- FICA	\$97.00
6-1100-412-00-026-001-0-	230	CCL #6- RETIREMENT	\$133.90
6-1100-412-00-026-001-0-	250	CCL #6- UNEMPLOYMENT COMP	\$7.61
6-1100-412-00-026-001-0-	260	CCL #6- WORKER'S COMP	\$2.66
2016 Budgetary Impact			\$1,509.17

Possible Funding Sources: **Intradepartmental Transfer**

Comments:
